

Attachment 7. Schedule

This attachment includes the proposed schedule for the City of Folsom Supplemental Groundwater Resources Study. The DWR recommended start date of April 2013 has been used for this schedule and the City will be ready to immediately implement the workplan upon finalizing the agreement with DWR.

The schedule is realistic and was derived based on actual work conducted on the 2006 Phase I Groundwater Resources Study. Using previous experience and effort used the sequencing of tasks and subtasks are designed for efficient project progress. Several Tasks can be started and completed concurrently that will feed into their respective subtasks.

The well site will not be located on private property so access issues will be less complicated and more time efficient. CEQA documentation will be similar to the 2006 Phase I work and is expected to consist of a Negative Declaration.

The work is compressed early in the schedule to accommodate aquifer testing during the dry season, when water levels are not affected by rain events. Aquifer tests should not be conducted during or immediately after significant rain events, because of the rapid change in water levels that often follows in this aquifer. Surface water monitoring accompanying the aquifer testing would also be affected and overly complicating the analysis.

If the aquifer testing can not be completed in the fall of 2013 (due to driller availability, weather conditions, or unforeseen issues), the schedule can be revised to perform aquifer testing in the late spring or early summer of 2014 (depending on weather conditions) and still accommodate the remainder of the project within the required 24 months; completing the project by March 2015.

Schedule: City of Folsom Supplemental Groundwater Resources Study

Months	2013										2014							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Task 1: Project Mgmt., Oversight & Reporting																		
1.1 Project Management and Meetings	■	■		■		■		■		■		■		■		■		
1.2 Quarterly Status Reports & Data Reporting	■																	
1.3 Draft and Final Study Report																■	■	
1.4 Study Documentation	■																	
1.5 Public Outreach	■																	
Task 2: Data Eval. & Conceptual Model Develop. Update																		
2.1 Review of Compiled Available Water Resources Data	■																	
2.2 Update Hydrogeologic Conceptual Model														■	■			
2.3 Water Quality	■																	
2.4 Land Use/Ownership	■																	
2.5 Perform Geophysical Surveys		■																
2.6 Conduct Environmental Check	■																	
2.7 Prepare Summary Report with Drill Site Recs.				■	■													
Task 3: Conduct Test Well Drilling, Construction, Sampling and Testing																		
3.1 Permitting, Access Agreements, and CEQA Documentation		■	■	■														
3.2 Prepare Drilling Work Plan and Contract Drilling Subcontractor				■	■													
3.3 Well Installation and Development					■	■												
3.4 Surface Water Monitoring						■	■	■										
3.5 Perform Aquifer Testing and Analysis							■	■	■									
Task 4: Monitoring Data and Reporting																		
Quarterly Sampling, Analysis, and Reporting												■			■			

- Project Management Meeting ■
- Quarterly Status Report ■
- Study Report ■
- Summary Report ■
- CEQA Documentation ■
- Drilling Work Plan ■
- Quarterly Sampling and Analysis Report ■