

The Elk Grove Water District has not conducted any well destructions within the past five years. However, the District has the technical expertise on staff and consultants to confer with to perform the work described in the work plan. The following information is being provided as proof of the District's past performance on previous grants.

In May 2012, Elk Grove Water District completed the Supplemental Water Meter Retrofit project which utilized \$200,000 of Proposition 50 funds from a regional DWR grant (DWR Contract 4600008288). DWR Contract 4600008288 is an Urban Drought Assistance Grant under Proposition 50 for \$1,997,870 to implement a variety of water efficiency measures to accelerate water savings in the greater Sacramento Region. The grant was awarded to the Regional Water Authority, with Elk Grove Water District being a key participant responsible for installing residential water meters in the region. Of the \$200,000 grant, Elk Grove Water District used \$20,000 for engineering and labor compliance. After engineering and labor compliance costs, the amount of DWR grant money left for construction was \$180,000. The overall construction budget for the Supplemental Water Meter Retrofit project was \$215,117. Funds of \$35,117 from the District's capital expenses budget were used to make up the balance. The schedule for the project allowed for a ninety (90) day construction period. The project was completed within the allotted time and within budget. No change orders to the construction contract were required for this project. On a regional basis, DWR Contract 4600008288 is in compliance with reporting requirements to date and is on track to be completed by the current December 2013 deadline. The DWR grant manager is Olivia Willis (owillis@water.ca.gov).

In January 2008, Elk Grove Water District participated in a regional DWR grant (DWR Contract 80880) to provide a water conservation incentives project. The project provided a program to replace inefficient water fixtures and appliances with water-efficient units. The grant was awarded to the Regional Water Authority and the Sacramento Regional County Sanitation District. Elk Grove Water District was a key participant responsible for inspecting and verifying that the installed appliances met the incentives program eligibility requirements. The District submitted electronic reporting on a quarterly basis and all project requirements were met.

In 2008, Elk Grove Water District participated in a regional DWR grant utilizing Proposition 50 funds to replace residential and commercial toilets with ultra-low flow and high efficiency toilets. The grant was awarded to the Regional Water Authority. Elk Grove Water District was a key participant responsible for inspecting and verifying that the installed toilets met the incentive program eligibility requirements. The District submitted electronic reporting on a quarterly basis and all project requirements were met.

In 2007, Elk Grove Water District received a \$20,000 Community Development Block Grant to upgrade low income homes with high efficiency toilets. Elk Grove Water District successfully implemented this project.

Currently, the Elk Grove Water District has five (5) capital improvement projects in construction. These projects are not funded by grant money. The projects include the Railroad Water Treatment Filter Improvements; Wells 4D and 11D Pump Upgrades; Wells 3, 8, and 9 Electrical Upgrades; Well 9 Pump Upgrades; and Well 4D and 14D Rehabilitations. The work plans, schedules and budgets for all of these

projects are closely managed by District staff. The budgets for the projects range from \$50,000 to \$750,000. None of these projects have required change orders that total over 5% of the project budget. The projects are on track for completion as scheduled.