

## Attachment 6 Budget

### Inland Empire Utilities Agency Local Groundwater Assistance Grant Program 2012 Budget *Prado Basin Habitat Sustainability Program*

#### TOTAL PROJECT BUDGET

| <u>Task</u>  | <u>Cost</u>       | <u>Funding Agency</u>        |
|--|-------------------|------------------------------|
| Monitoring Wells   | \$ 225,000        | DWR                          |
| Adaptive Management Study  | \$ 25,000         | DWR                          |
| Triennial Vegetative & Aerial Surveys                              | \$ 125,000        | IEUA/Watermaster             |
| Annual Monitoring Well Data Collection & Report (In-Kind Services) | \$ -              | Watermaster                  |
| Monthly Station Photo-Monitoring (In-Kind Services)                | \$ -              | Orange County Water District |
| Contingency  | \$ 25,000         | IEUA/Watermaster             |
| <b>TOTAL</b>   | <b>\$ 400,000</b> |                              |

Please Note: the in-kind services are already being performed by these entities as part of other programs. This program is going to be added to the tasks already being done and we cannot quantify the additional work.