

ATTACHMENT 7
APPLICATION ATTACHMENT TABS
GAP MONITOR WELL INSTALLATION PROGRAM – 2013
KAWEAH DELTA WATER CONSERVATION DISTRICT

Attachment 7 – Schedule

The Gantt chart depicting the Expansion to Kaweah Delta Water Conservation District's Monitor Well Network Project (Project) is enclosed with this attachment. The schedule for the Project coheres with the Project Work Plan and the Project Budget found in this Proposal. The schedule does not include the development of financing, because all the Project costs will be paid for by the Kaweah Delta Water Conservation District's (District) through their financial reserves, which are already in-place.

Following the confirmation of a successful grant award, assumed to be in January, 2013, and a contractual period of three months with the State of California Department of Water Resources (DWR) the Project is scheduled to begin in April, 2013. Project Administration and Reporting would start immediately following the executed contract with DWR and would apply throughout the entire project construction with one month following the end of construction to develop and submit final reporting.

Land Easements would be acquired and associated documentation developed beginning in April, 2013 and since said easements are anticipated to be acquired free of charge, final documentation would be concluded towards the end of May, 2013.

The development of an environmental checklist, which would encompass all the identified easements, will begin the end of May, 2013, and be completed in approximately ten (10) days. Following the completion of the environmental checklist, the development of the required environmental documentation to satisfy the California Environmental Quality Act (CEQA) would be accomplished, circulated and then adopted by the District by the beginning of August, 2013.

Following the completion and adoption of the required CEQA environmental documents, design of the Construction Plans and generation of the Project Specifications would occur. This effort is anticipated to be accomplished within a little over a months' time and would conclude in mid-September, 2013.

The public bidding process is scheduled to begin immediately following the completion of the Project Construction Plans and Specifications, in mid-September, 2013 and would conclude with the Notice of Award in early November, 2013.

The Project's labor compliance program would be put into place prior to the issuance of the Notice of Award and would be enforced throughout the construction process, April, 2014.

Construction efforts for the twelve (12) monitor wells would begin immediately following the Notice of Award in early November, 2013 and conclude in mid-April, 2014.

