

Attachment 6a Budget			
Summary Value of In-Kind Local Match	Hours	Rate	Sub-Total
Project technical staff assistance related to groundwater testing	16.00	\$65	\$1,040
Review of data and analysis of proposed work scope	8.00	\$65	\$520
Comments on proposed findings for the testing phase	8.00	\$65	\$520
Review of Draft Local Ground Water Management Plan (GWMP)	20.00	\$81	\$1,620
Ongoing project technical administrative support	40.00	\$65	\$2,600
Preparation/ Attendance at GWMP public meetings	40.00	\$73	\$2,920
Project review and coordination with project consultant	24.00	\$65	\$1,560
Project Financial review and preparation of grant submittals	36.00	\$50	\$1,800
Project Financial administrative support of grant	36.00	\$50	\$1,800
Project Coordination with local/State water regulatory agencies	16.00	\$81	\$1,296
Total			\$15,676

Attachment 6b Budget			
Field Program	Unit	Rate	Sub-Total
Project Implementation (includes well permits)	3	\$1,100	\$3,300
CEQA Evaluation (includes grading permit)	Lump	--	\$10,000
Site Access (clearing and grading)	1	\$2,400	\$2,400
Mobilization and Demobilization	3	\$1,000/site	\$3,000
Drilling/Well Installation	750 ft	\$42/ft.	\$31,500
Geophysical Logging	3	\$4,200/hole	\$12,600
Well Development	3	\$800/ea	\$2,400
Groundwater Sample Collection and Analysis	3	\$1,200/ea	\$3,600
Field Documentation and Reporting	Lump	--	\$8,000
Total			\$76,800

Attachment 6c Budget	
Groundwater Management Plan (GWMP)	Sub-Total
GWMP Draft Submittal	\$16,000
Agency and Public Review Participation	\$3,500
Finalize and Adoption of GWMP	\$5,000
Total	\$24,500

Total Project Budgetary Estimate - **\$116,976**