

ATTACHMENT 6 - BUDGET

	Budget Category	Task	Non-State Share Funding Match	Requested Grant Funding	Total
(a)	Groundwater Study	1) Thermal Monitoring Study ^{1.)}		39,500	39,500
		2) CRAWater Spreading via Isotope Evaluation ^{1.)}		13,500	13,500
		3) Water Quality Analysis Update ^{1.)}		15,600	15,600
		4) Recommend Monitoring Well Locations ^{1.)}		3,400	3,400
		5) Study Administration ^{3.)}	2,670		2,670
Subtotal (a)			2,670	72,000	\$74,670
(b)	Monitoring Well(s)	6) Monitoring Well Drill & Outfit (1-3) ^{1.)}		119,000	119,000
		7) Geologic Oversight during Well Drilling ^{1.)}	2,500	59,000	61,500
		8) Well Administration ^{3.)}	2,380		2,380
		9) Environmental ^{2.)}	25,000		25,000
		10) Planning/Design/Soils & Survey ^{2.)}	10,000		10,000
		11) Well CM ^{2.)}	5,950		5,950
		12) LCM program ^{2.)}	1,190		1,190
Subtotal (b)			59,690	250,000	\$235,020
Total (a & b)			59,960	250,000	\$309,690

1.) Project costs for groundwater study and monitoring work as described in the attached GSi/water proposal enclosed as Attachment 5b.

2.) Project costs for consultant fees are estimated on similar work items from previous projects of this type.

3.) Direct administrative costs (less than 5%).