

Attachment 7

The project schedule was derived based on MSWD's past experience with this type of work and the consultants proposed schedule to complete the work. MSWD proposed work schedule has a duration of 18 months from project start to completion. MSWD currently owns a majority of the property in which the work will be performed on and does not anticipate the use of private property. MSWD has already obtained proposals from consultants required to perform the scope of services and is ready to execute agreements upon notice of award. In addition, MSWD has already prepared the initial study checklist and anticipates a mitigated negative declaration. The environmental process has sufficient time allocated to comfortably complete the work prior to beginning construction. Project permitting will be limited to simple County encroachment permits which will not cause project delays.

ATTACHMENT 7

ID	Task Name	Duration	Start	Finish	2013	2014	2015	
					Qtr 2	Qtr 3	Qtr 4	
1	Groundwater Study & Monitoring Wells	579 days	Fri 7/13/12	Wed 10/1/14	7/13			
2	Application	0 days	Fri 7/13/12	Fri 7/13/12				
3	Award	0 days	Mon 1/7/13	Mon 1/7/13				
4	Sign Agreement w/DWR	10 days	Mon 4/8/13	Fri 4/19/13				
5	Groundwater Study	335 days	Mon 4/8/13	Fri 7/18/14	1/7			
6	Award Contract (GSI)	0 days	Mon 5/20/13	Mon 5/20/13				
7	Thermal Monitoring Study	300 days	Mon 5/20/13	Fri 7/11/14				
8	CRA Water Isotope Study	40 days	Mon 8/19/13	Fri 10/11/13				
9	Water Quality Analysis Update	200 days	Mon 10/14/13	Fri 7/18/14				
10	Recommend Well Sites	0 days	Mon 12/2/13	Mon 12/2/13				
11	Study Administration	335 days	Mon 4/8/13	Fri 7/18/14	5/20			
12	MSWD Oversight & Mngmt	335 days	Mon 4/8/13	Fri 7/18/14				
13								
14	Monitoring Wells	452 days	Tue 1/8/13	Wed 10/1/14	12/16			
15	Award Design Contract	0 days	Mon 12/16/13	Mon 12/16/13				
16	Award Soils & Survey Contracts	10 days	Mon 1/20/14	Fri 1/31/14	12/16			
17	Survey Complete	10 days	Mon 1/20/14	Fri 1/31/14				
18	Soils Report	10 days	Mon 1/20/14	Fri 1/31/14				
19	Environmental	280 days	Tue 1/8/13	Mon 2/3/14	3/6			
20	CEQA Determination	280 days	Tue 1/8/13	Mon 2/3/14				
21	Permitting	90 days	Tue 10/1/13	Mon 2/3/14				
22	Monitoring Wells	196 days	Mon 12/2/13	Mon 9/1/14	3/6			
23	Advertise	20 days	Fri 2/7/14	Thu 3/6/14				
24	Bid Open	0 days	Thu 3/6/14	Thu 3/6/14				
25	Approve Contract	0 days	Mon 3/17/14	Mon 3/17/14				
26	Drill & Outfit Well(s)	120 days	Tue 3/18/14	Mon 9/1/14				
27	Geologic Oversight (GSI)	120 days	Tue 3/18/14	Mon 9/1/14				
28	LCM Program	120 days	Tue 3/18/14	Mon 9/1/14				
29	Well CM Administration	120 days	Tue 3/18/14	Mon 9/1/14				
30	MSWD Well Oversight & Mngmt	196 days	Mon 12/2/13	Mon 9/1/14				
31	Project Reporting	328 days	Mon 7/1/13	Wed 10/1/14	3/17			
32	Quarterly Reports	328 days	Mon 7/1/13	Wed 10/1/14				
33	Final Report	0 days	Wed 10/1/14	Wed 10/1/14				

Project: GW Study Mon Well Sch
Date: Thu 7/12/12

Task Split Progress

Milestone Summary Project Summary

External Tasks External Milestone Deadline