

ATTACHMENT 9 – PAST PERFORMANCE

Mission Springs Water District (MSWD) has participated in numerous grant funded projects, studies, reports and construction projects over the past five years. We are currently participating with Desert Water Agency, Coachella Valley Water District, the Indio Water Authority, and the City of Coachella in an Integrated Water Management Plan update for the Coachella Valley (CVIRWMP). A copy of the MOU is attached herein, 9a. The funding for the IRWMP came primarily from a DWR grant of \$1M. The CVIRMWP was formed in September 2008 to establish and fund IRWM planning for the Coachella Valley. Coachella Valley Water District is the lead agency on the IRWMP planning and implementation grants; however, MSWD was instrumental in the process of starting the IRWMP, and in particular working independently with DWR staff to structure the next phase of planning to better serve the needs of disadvantaged communities.

The CVIRWMP subsequently participated and received \$4M in Proposition 84 Implementation funding of which MSWD has a \$2M Groundwater Protection Project to install sewers (\$1M in grant funding + \$1M of Assessment District 12 funding contributions will complete the project). The project is estimated to begin construction in the fall of 2012.

The CVIRWMP has also been approved for a second round of planning grants from Prop 84. Consisting of \$1M in planning funds for further CVIRWMP planning efforts, and an additional \$0.5M for public outreach to disadvantaged communities. A DWR commitment letter is enclosed as attachment 9b. The process of refining the goals and executing contracts with DWR was just recently completed.

MSWD also received a planning grant in 2009 to create a Basin Management Plan for the Mission Creek and Garnet Hill Sub-basins. MSWD is the lead agency on the grant and is working in cooperation and in partnership with Desert Water Agency and Coachella Valley Water District. The plan is funded in part by a \$250,000 Grant from DWR Prop 84 funds and a contribution of \$600,000 from the planning partners. The plan is scheduled to be completed by October 15, 2012. A copy of a progress invoice is enclosed as 9c.

Additionally, MSWD received \$5M in DWR funding in 2005 to complete a waterline replacement project in our Dos Palmas area to reduce leaks and reduce water loss. A resolution accepting the grant is enclosed as 9d.

All our currently funded grant projects from DWR that we are participating with jointly or separately from other agencies are up to date, with all reporting and compliance requirements being satisfactorily met.

In addition to the DWR funding grants, MSWD has received US Army Corps grants beginning in 2003 through 2009 totaling \$2.3M with a District cost share of \$0.73M for engineering design work for our AD-11 and AD-12 Groundwater Protection Program, a sewer project to convert septic systems to sewer and protect the watershed, and including separate projects to complete our Water and Wastewater Master Plans. Amendment No. 6 is enclosed as 9e.

MSWD also has a Preliminary Funding Agreement for a \$10M Groundwater Protection Project (from the SWRCB Division of Financial Assistance State Revolving Loan (\$5M-repayable from District Assessment District proceeds) and Principal Forgiveness (\$5M from the State) to complete Area F of our septic to sewer conversions. An e-mail is enclosed as 9f.

The District is also in the process of becoming a Participating Entity in the Coachella Valley Multi-Species Habitat Conservation Plan (CVMSHCP). As part of that participation, a \$120,000 of the District's overall contribution to the plan will be dedicated to improving groundwater monitoring, including study and possible installation of new monitoring well(s) in the basin. The CVMSHCP is currently in the final stages of environmental review and documentation before final approval by the participating agencies later this year.

MSWD together with our professional consultants has demonstrated a long history of completion of successful projects, studies and reports with grant funding from many sources including, local, State and Federal. We are a dedicated group with a passion for improving the quality of our groundwater basin for the betterment and long term sustainability of our water supply for the basin.

Also enclosed as 9g, is an MSWD Proposal Evaluation for the Local Groundwater Assistance Program- FY 2007-2008.

MSWD is not currently processing any LGA grants.