

ATTACHMENT 7 – SCHEDULE

This section presents the proposed project schedule. The schedule follows the task breakdown presented in the work plan and the budget. Because the project will be exempt from CEQA permitting, NCWD is ready to proceed with the project immediately upon receiving grant funding. NCWD has included time for dealing with issues that could arise throughout the duration of the project, and NCWD is confident, based on experience completing similar projects, that it can meet the stipulated grant schedule.

The schedule below is based on the assumption that grant funding will be in place by April 1, 2013. Should funding be delayed, the length of the tasks completed would not change. This schedule is based on previous experience on similar projects, and includes input from potential drilling contractors on the well drilling, construction, and development task.

Table 7-1. Proposal Schedule

Task	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Feb 2014	Jan 2014	Future
Grant Funded	★ Apr 1											
Task 1 Well Siting and Agency Coordination	→		Jun 1 (60 days)									
Task 2.1 Specifications and Public Bid Package		→		Jul 1 (90 days)								
Task 2.2 Well Drilling, Construction, and Development			Contract Awarded ★	→				Nov 15 (90 days)				
Task 2.3 Initial Groundwater Monitoring								★ Nov 15				
Task 2.4 Reporting ^a					→ Daily Logs			→ Reporting			Mar 1 ^b	
Task 2.5 Safety and Quality Assurance	→											
Task 2.6 Stakeholder Coordination and Communication	→											
Future Groundwater Monitoring											→	

Note a: The reporting task includes the required quarterly reports that will be submitted to DWR.

Note b: The completion schedule of the final well installation report includes time required to receive laboratory analysis data, which could be up to 45 days.