

Attachment 6. Budget

Table 1. Groundwater Recharge Study Budget Table

Task	Description	Principal	Project Manager	Engineer V	Engineer IV	Travel, Repro, and ODCs	HSe Hours	HSe Fee	RBI Hours	RBI Fee	Buethe Hours	Buethe Fee	Non-State Share Funding Match	Total Requested Grant Funding
	Hourly Rate	\$175	\$175	\$140	\$130									
1	Project Management	16	20	16	10	\$160	62	\$10,000					\$0	\$10,000
2.1	Farmer Outreach	10	50	20	12	\$140	92	\$15,000	60	\$10,000	55	\$8,000	\$0	\$33,000
2.2	Public Outreach	8	40	10		\$200	58	\$10,000			55	\$8,000	\$0	\$18,000
2.3	Farmer/Public Workshops	20	80	30	24	\$180	154	\$25,000	30	\$5,000	30	\$4,000	\$0	\$34,000
3	Identify Recycled Water Resources						0		150	\$25,000			\$0	\$25,000
4	Recycled Water Market Assessment and Distribution System Evaluation	32	120	100	450	\$900	702	\$100,000					\$0	\$100,000
5	Environmental Compliance and Permitting						0		200	\$30,000			\$0	\$30,000
	TOTAL	86	310	176	496	\$1,580	1,068	\$160,000	440	\$70,000	140	\$20,000	\$0	\$250,000

Explanatory Text

The Groundwater Recharge Study Budget Table (Table 1) includes all of the tasks in the Work Plan and total estimated fees for the main consultant, HydroScience Engineers (HSe), and the subconsultants, Robertson-Bryan, Inc. (RBI) and Buethe Communications (Buethe). Hourly rates are provided for HSe, and total hours and fees are provided for RBI and Buethe. The District is requesting \$250,000 in grant funding for the Study and does not have a non-state share funding match allocated for the Study.