

## **BASIS OF BUDGET ESTIMATE**

The budget uses the same task organization and nomenclature as the Work Plan and Schedule. The budget table comprises a Budget summary (Table 1A) and detailed Budget (Table 1B). In both tables each work plan task and subtask is shown. Each budget line item estimate is presented on Table 1A with a breakdown of the applicant's funding match and requested grant funds.

Table 1B shows the estimated hours of work associated with each subtask as well as estimated hourly rates. Hourly rates were based on actual Fire Department labor plus benefit costs; consultant hourly costs were based on the average of three consultants 2012 "Standard Rate Sheets." Estimated of hours were developed based on professional judgment and in consultation with Regional Water Quality Control Board staff and local consultants.