Attachment 9: Past Performance
STPUD Groundwater Management Plan Revision/Update

South Tahoe Public Utility District has a long history of successful implementation of many grant funded proposals that document the performance of STPUD in doing work comparable to the Groundwater Management Plan Revision/Update proposal submitted for this funding. Below is a table of the past five years of grant funded projects:

05/21/07	Erosion Control Projects/CTC	Best Management Practices Implementation	$200,000
06/28/07	Disaster Assistance - OES (2004 & 2007)	Alpine County Flooding/Angora Fire	$817,825
07/01/07	Prop 50, Integrated Regional Water Management Plan	Water Line Replacement - Al Tahoe	$2,089,583
07/01/07	Prop 50, Integrated Regional Water Management Plan	Water Conservation Measures	$499,954
07/01/07	Lake Tahoe Erosion Control Program	Utility Line Replacement	$200,000
12/01/07	FEMA Mitigation Funding	Granite/Iron Mtn. Waterline	$78,000
06/23/08	FEMA Mitigation Funding	Harvey Place Channel	$94,176
07/01/08	Lake Tahoe Erosion Control Program	Utility line replacement	$229,575
07/01/08	Erosion Control Projects/CTC	Best Management Practices Implementation	$250,000
07/01/08	USFS Cooperative Fire Program	Waterline replacement	$964,000
10/01/08	CDPH ARRA Water Funding	Water Meter Installation	$4,387,500
07/01/09	Lake Tahoe Erosion Control Program	Cold Creek Filter Plant SEZ Restoration	$440,399
07/01/09	Lake Tahoe Erosion Control Program	Utility line replacement	$158,626
07/01/09	USFS Cooperative Fire Program	Water infrastructure upgrades; waterlines	$1,993,875
07/01/10	USFS Cooperative Fire Program	Water infrastructure upgrades; waterlines	$2,042,931
07/01/10	Lake Tahoe Erosion Control Program	Ralph Tank SEZ Restoration	$155,000
07/01/10	Lake Tahoe Erosion Control Program	Utility line replacement	$306,949
10/01/10	El Dorado Water Agency grant program	Cathodic Protection studies	$132,200
10/01/10	El Dorado Water Agency grant program	Water rate studies	$60,000
12/01/10	Prop 50, Integrated Regional Water Management Plan	Waterline replacement--Grizzly Mountain	$317,867
12/01/10	Prop 50, Integrated Regional Water Management Plan	Water Conservation Measures	$317,867
03/01/11	Lake Tahoe Erosion Control Program	Utility Line Replacement	$156,869
08/17/11	Prop 84, Integrated Regional Water Management Plan	Water Conservation Measures	$121,000
			$16,014,196

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STPUD Groundwater Management Plan Revision/Update

These projects were completed timely and within budget. STPUD also received an LGA grant in 2003, and although there were problems with the timeframe for completion of this grant (Groundwater Modeling-UC Davis) and several extensions were requested, the final product was submitted and is still being utilized at the District in our groundwater modeling efforts. Problems with the Groundwater Modeling project were mainly due to staffing commitments at UC Davis. They lost several key staff people during the course of the project implementation, resulting in many delays. STPUD will not have these issues on this project as the construction contracts carries penalties for time overages and oversight/monitoring is done on-site daily with weekly progress meetings.

STPUD has a variety of closeout agreements for the grants listed above and can submit verification of successful project completion if requested. In addition, funder project manager contact information is available.

In addition to the many grant funded projects listed above, STPUD has prepared many planning documents. Three Urban Water Management Plans have been prepared and submitted to DWR for approval, the most recent the 2010 UWMP. STPUD serves as lead for the Tahoe Sierra Integrated Regional Water Management Planning partnership and has prepared two IRWMP, the most recent the 2007 document. Currently, there is a planning grant for a 2012 IRWMP revision pending with DWR. All these planning documents were prepared within budget and to meet the time frames established. In the case of the IRWMP documents, STPUD staff helped to prepare the document and served as the lead in compiling the information, utilizing and scheduling the volunteer partner contributions, and overseeing the adoption process for the partner agencies.