

Exhibit 6.2: Budget Table for Project 2: Cummings Basin Groundwater Model Update

Task	Budget Category	Principal Hydro-geologist	Assoc. Hydro-geologist	Project Hydro-geologist	GIS Tech.	Admin	Third-Party QA/QC Review	Labor Total	Printing, Postage, Mileage	Non-State Share* (Funding Match)	Requested Grant Funding	Total
	Labor Rate Per Hour	\$215.00	\$185.00	\$140.00	\$95.00	\$75.00	\$140.00					
1	Collection/Compilation of Recent Data	40	4	100			4	\$23,900		\$0	\$23,900	\$23,900
	<i>Task 1 Total</i>							\$23,900	\$0	\$0	\$23,900	\$23,900
2	Water Balance Estimation	16	8	80			4	\$16,700		\$0	\$16,700	\$16,700
	<i>Task 2 Total</i>							\$16,700	\$0	\$0	\$16,700	\$16,700
3	Model Update, Post-Audit, and Re-Calibration											
3.1	Model Update and Post-Audit		10	100	10			\$16,800		\$0	\$16,800	\$16,800
3.2	Re-Calibration of Model	8	24	100	20		16	\$24,300		\$0	\$24,300	\$24,300
3.3	Model Sensitivity Analysis			20				\$2,800		\$0	\$2,800	\$2,800
	<i>Task 3 Total</i>							\$43,900	\$0	\$0	\$43,900	\$43,900
4	Report, Project Management, and Meetings											
4.1	Prepare Cummings Basin Groundwater Model Report	28	8	56	25	15	4	\$19,400	\$100	\$0	\$19,500	\$19,500
4.2	Meetings and Project Management	64		16				\$16,000	\$730	\$0	\$16,730	\$16,730
	<i>Task 4 Total</i>							\$35,400	\$830	\$0	\$36,230	\$36,230
	TOTAL FOR PROJECT 2							\$119,900	\$830	\$0	\$120,730	\$120,730