



ATTACHMENT 7 – SCHEDULE

The proposed schedule for the project is included as **Exhibit 7.1**. The schedule includes a timeline for each of the tasks and subtasks in the work plan and budget. The assumed start date is April 1, 2013 and the final project deadline is April 1, 2015, as stated in the Proposal Solicitation Package. The proposed schedule is considered realistic for the work to be performed. TID and their consultants are available to work on the project, and will schedule staff to work on the project immediately after the announcement of award.

Contingency

The schedule includes completion of all the tasks by October 1, 2014, which is five months prior to the final project deadline on April 1, 2015. The schedule therefore has a comfortable buffer. In the case of unforeseen delays, the buffer will help ensure that the project is ultimately completed by the final deadline.

Environmental Documentation and Permitting

The project is considered categorically exempt from CEQA (see **Section 5.6**) and only a Notice of Exemption will be needed, which can be prepared and submitted in one day. Based on experience, Fresno County Well Drilling Permits and Encroachment permits can be acquired in one week, but one month was included in the schedule for these tasks.

Plans to Address Delays

Common delays for similar projects include permitting and weather delays. The project will have minimal permitting requirements (CEQA and County permits), so no permitting delays are anticipated. A period of four months is provided for monitor well construction, even though they could be completed in as little as four weeks. This provides extra time to account for unforeseen problems, weather delays, or a shortage of drilling contractors. Wet weather may delay construction, but with an overall buffer of five months, meeting the final project deadline should not be difficult. In addition, TID staff and their consultants will strive to complete the work ahead of schedule in case extra time is needed. Furthermore, if work is behind schedule then additional staff will be added to the project team.

Milestones

Major milestones in the schedule are shown on **Exhibit 7.1** and include:

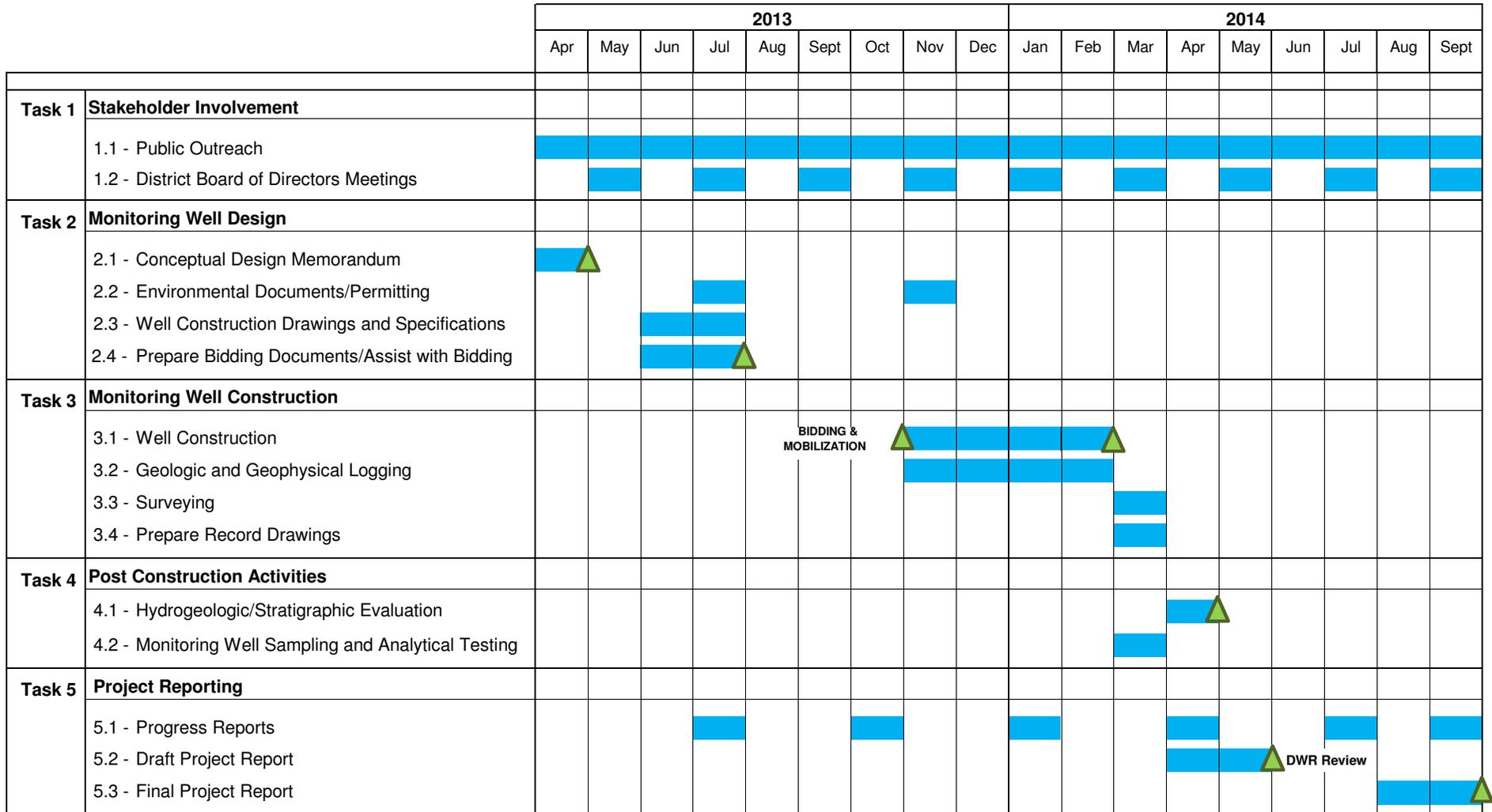
- Preliminary Design Memorandum
- Completion of Plans and Specifications
- Commencement of Monitoring Well Construction



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- Completion of Monitoring Well Construction
- Completion of Hydrogeologic/Stratigraphic Evaluation
- Draft Project Report
- Final Project Report

TRANQUILLITY IRRIGATION DISTRICT GROUNDWATER MONITORING WELL PROJECT Project Schedule



Notes:
Final project deadline is April 1, 2015

Important Milestone