

West Valley Water District Local Groundwater Assistance Grant
ATTACHMENT 6. BUDGET

Row (a) Direct project Administration Costs

This is a straight-forward well construction project that is all being constructed on a local church site. The admin costs should be easy since the District has several other grants they are completing for the "Complete Well Conveyance and FBR Treatment System" and the administrative tasks should be similar. Therefore, 5% has been allocated for the Administration costs based on the District's previous experience with grants.

Row (b) Land Purchase/Easement

This cost was estimated from the District after their discussions with Church personnel and past experience with easement costs.

Row (c) Planning/Design/Engineering/Environmental Documentation - Design and Implementation

CEQA and Design fee are from consultant engineer's cost estimate.

Row (d) Construction/Implementation

Engineer's Cost Estimate for Construction of the Project, attached along with Driller's Quote for Services. Also, for bid documents and preparation, the budget was based on the District's previous experience with projects of this size and type.

Row (e) Environmental Compliance / Mitigation/ Enhancement

Filing for Notice of Exemption. See Row (c).

Row (f) Construction Administration

The District will administer this contract themselves.

Row (g) Other Costs

N/A.

Row (h) Construction/Implementation Contingency

Construction contingency estimated at 10%-15% of the construction cost. Typically, this percentage is 15% for most engineering projects that the District constructs.

However, because this is a straight-forward well that is being constructed, there should be relatively few unknowns and therefore, a 10% contingency is being used for some of the construction tasks, which is considered adequate for this project.