

Attachment 6: Budget
Western Municipal Water District

Table 2: Project Budget Table					
Budget Category		Non-State Share (Funding Match)	Requested Grant Funding	Total	
Project 1: Construction of Three Monitoring Wells in the Arlington Groundwater Basin					
Task 1: Coordination, Planning and Permits					
	1.1	Project Coordination, Progress Reporting and Meetings		\$ 6,080	\$ 6,080
	1.2	Preliminary Wells Designs and Site Layouts		\$ 4,180	\$ 4,180
	1.3	Environmental Compliance		\$ 9,500	\$ 9,500
	1.4	Support to Acquire Encroachment Permits and Well Permits		\$ 2,980	\$ 2,980
	1.5	Riverside County Flood Control District Encroachment Permits (Three sites)		\$ 6,400	\$ 6,400
	1.6	Riverside County Community Health Agency Department of Environmental Health Well Permit (Three sites)		\$ 408	\$ 408
Task 2: Drilling and Monitoring Well Construction					
	2.1	Field Inspection for the Drilling and Construction of Three Monitoring Wellls		\$ 6,040	\$ 6,040
	2.2	Inspection During Well Development		\$ 3,525	\$ 3,525
	2.3	Drilling Monitoring Wells		\$ 34,075	\$ 34,075
Task 3: Monitoring Well Construction Summary Report					
	3.1	Preparation of Construction Summary Report		\$ 7,310	\$ 7,310
Project 1 Total:				\$	80,498
Project 2: Recharge Pilot Testing at Gibson Basin					

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Task 1: Coordination, Planning and Permits					
	1.1	Project Coordination and Progress		\$ 6,000	\$ 6,000
	1.2	Environmental Compliance		\$ 9,500	\$ 9,500
	1.3	Support to Acquire Well Permits		\$ 1,210	\$ 1,210
	1.4	Riverside County Community Health Agency Department of Environmental Health Well Permit (Three sites)		\$ 136	\$ 136
Task 2: Design of Basin Facilities					
	2.1	Site Survey		\$ 10,000	\$ 10,000
	2.2	Pilot Recharge Basin Design		\$ 9,500	\$ 9,500
	2.3	Temporary Water Supply & Conveyance Design		\$ 6,350	\$ 6,350
	2.4	Prepare Basin Construction Design Plans		\$ 8,100	\$ 8,100
Task 3: Basin Improvements and Construction					
	3.1	Pilot Recharge Basin Construction		\$ 32,550	\$ 32,550
	3.2	Monitoring Well Construction and Development Support		\$ 3,825	\$ 3,825
	3.3	Monitoring Well Construction Cost		\$ 22,150	\$ 22,150
Task 4: Pre-Test Groundwater Level Monitoring					
	4.1	Pre-Test Groundwater Monitoring (Two Weeks)		\$ 4,952	\$ 4,952
Task 5: Recharge Pilot Test					
	5.1	Monitoring During the Pilot Recharge Test (1 month duration)		\$ 18,840	\$ 18,840

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Task 6: Prepare Summary Report				
	6.1	Prepare Field Work Summary Report		\$ 17,540
				\$ 17,540
Project 2 Total:				\$ 150,653
Grand Total:				\$ 231,151