

# Local Groundwater Assistance Grant Program



Technical Advisory Panel (TAP) and  
Public Meeting  
June 2, 2008  
Sacramento

# Overview Agenda

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- TAP Meeting 10:00
- Lunch 11:30 (on your own)
- Public Comment Period 12:30
- TAP Recommendations 2:00

# Presentation

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- Overview
- Applications
- Review
- Results of Review
- Funding Considerations
- Capacity Building Grants

# Conflict of Interest and Principles of Collaboration

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## *Water Code Section 10795.16.*

(a) If a member of the Technical Advisory Panel, or a member of his or her immediate family, is **employed by a grant applicant**, the employer of a grant applicant, or a **consultant** or independent contractor employed by a grant applicant, the panel member shall make that **disclosure to the other members of the panel and shall not participate in the review of the grant application of that applicant.**

(b) The Technical Advisory Panel shall operate on principles of **collaboration**. Panelists shall be appointed who are committed to working together with other interests for the **long-term benefit of California groundwater resources and the people** who rely on those resources.

# FY 2007/2008 Grant Schedule

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**October 26, 2007**

PSP Available

**November 8-16, 2007**

Workshops Held

**December 11, 2007**

Application Deadline

**May 13, 2008**

DWR Review Complete

**June 2, 2008**

TAP & Public Meeting

**Late June 2008**

DWR Announces Awards

# Review Grant Submittals

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- 122 Grant Applications
  - Record number
- Total Funds Available – \$6.4 million
- Total Funds Requested – \$27.6 million
- 1<sup>st</sup> Time – Capacity Building Grant options

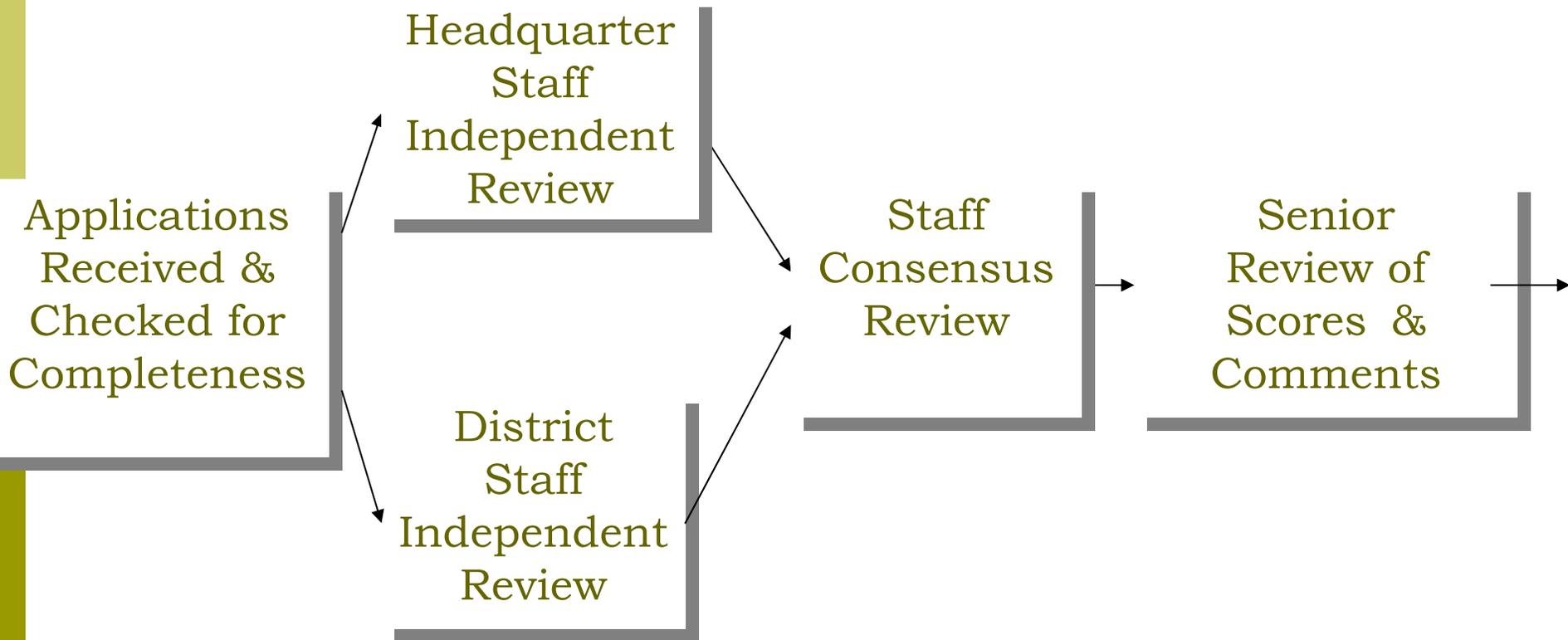
# Applications Received

## Handout 1



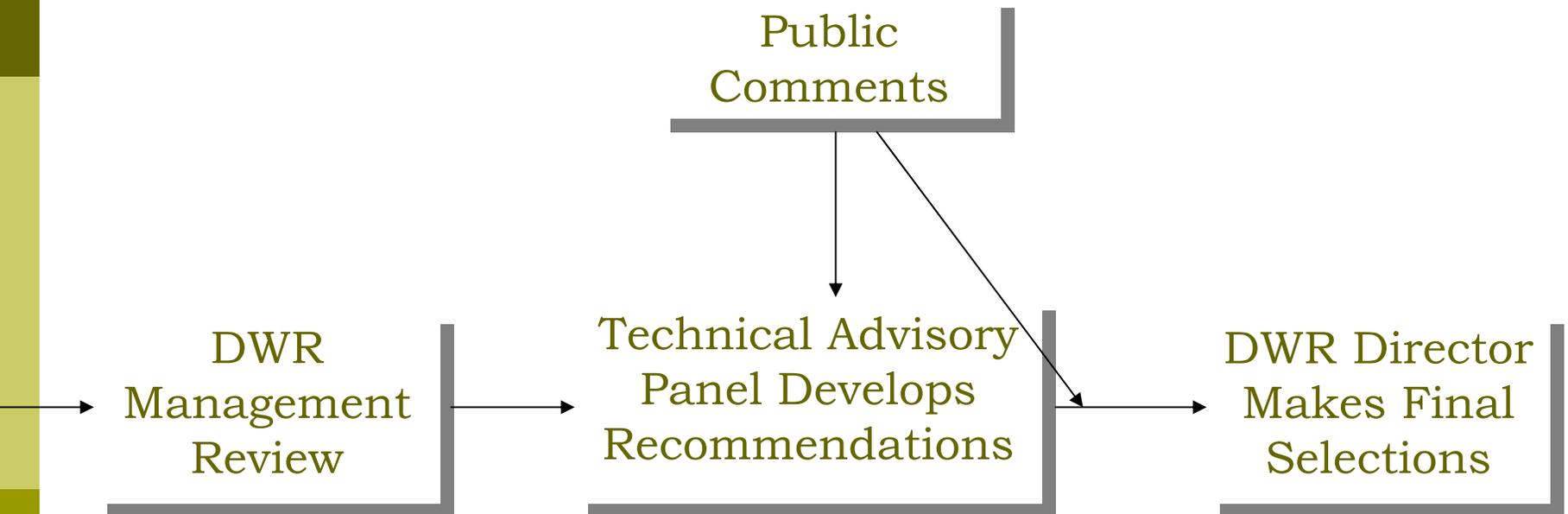
# Review and Preliminary Scoring by DWR Staff

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# Final Review and Selection Process

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# Scoring Criteria

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<i>Evaluation Criterion</i>	<i>Points</i>
□ Groundwater Management Plan	30
□ Public Outreach & Community Support	10
□ Technical Adequacy of Work	40
□ Use of Information Gained	20
□ Total Possible Score w/o Geographic Pts	100
□ Geographic Balance	10

# Scoring Criteria

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- ❑ **5 Points** – Criterion is fully addressed with thorough and well presented documentation
- ❑ **4 Points** – Criterion is addressed but is not thoroughly documented
- ❑ **3 Points** – Criterion is not fully addressed and documentation is incomplete or insufficient
- ❑ **2 Points** – Criterion is marginally addressed and documentation is incomplete or insufficient
- ❑ **1 Point** – Criterion is minimally addressed and not documented
- ❑ **0 Points** – Criterion is not addressed

# Scoring Criteria – Adopted GWMP

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- **5 Points** – Adopted GWMP before application submittal date (11 Dec 2007)
- **3 Points** – No GWMP adopted but clearly developing or proposing to develop
- **0 Points** – Not addressed or none in place and not developing or proposing to develop a GWMP

# Summary of Scores

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- ❑ Scores ranged from 100 to 24 (out of 100)
- ❑ Geographic points have not been assigned
- ❑ Individual Proposal Summaries Provided
- ❑ Many high quality proposals
- ❑ Highly competitive

# Funding Issues



# Available Funding

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- Total Funds Available - \$6.4 million
- Maximum Grant Amount - \$250,000
- Capacity Building Grants
  - At discretion of TAP
  - \$250,000
  - \$50,000/grant
- "Remaining Balance" = \$6.15 million

# Funding Considerations

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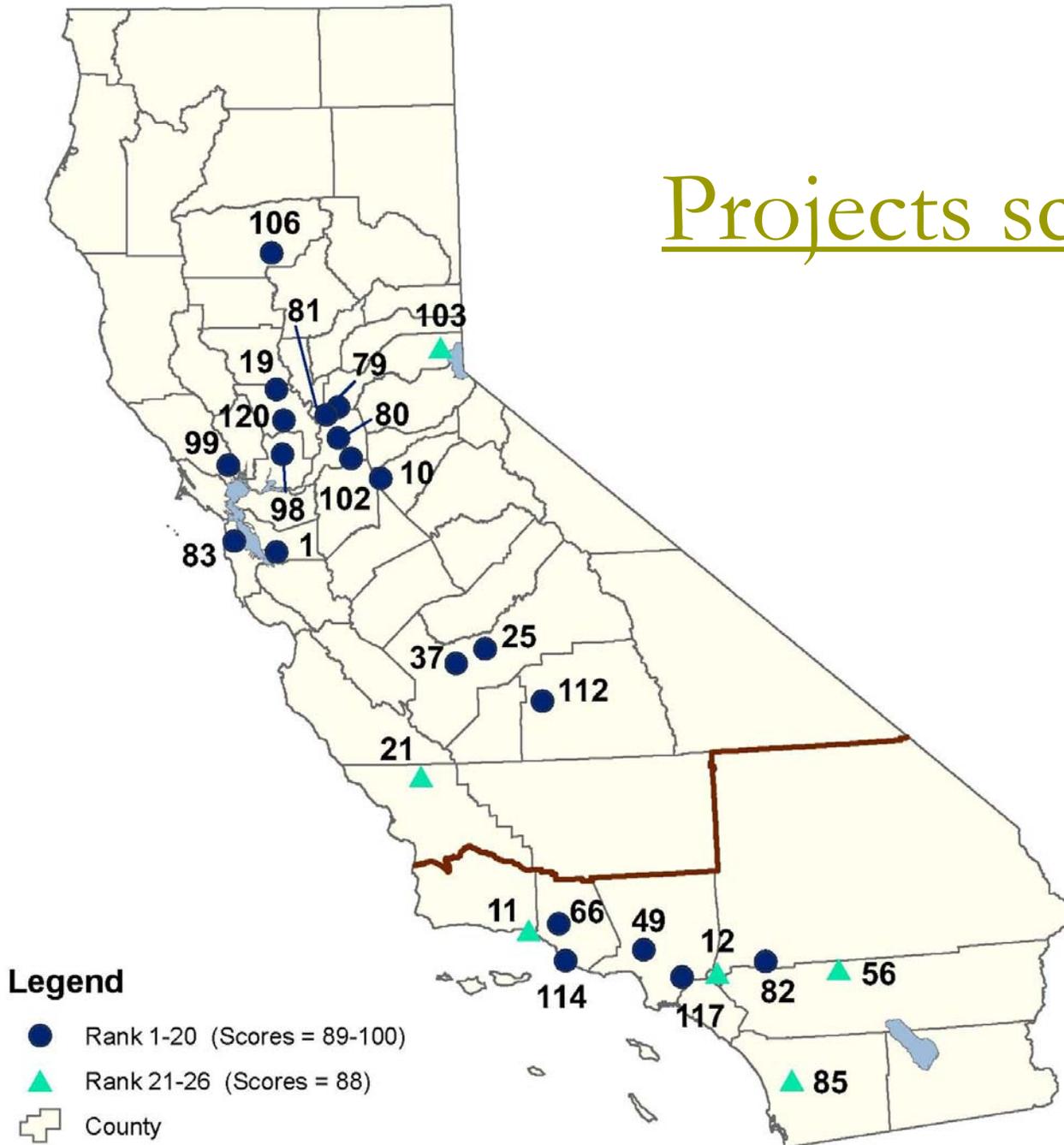
- With Capacity Building Grants
  - Fully fund applications @ 89+ and
  - Partially fund (84%) applications @ 88

or

  - Partially fund (97%) applications @ 88+
  
- Without Capacity Building Grants
  - Fully fund applications @ 88+
  - Leftover funds ~\$42K
  
- Could fund 26 out of 122 (21%)

# Projects scoring 88+

## Handout 2



# Scores of 89+

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- 81 – Sacramento Groundwater Authority
- 80 – Sacramento Central Groundwater Authority
- 99 – Sonoma County Water Agency
- 114 – United Water Conservation Dist.
- 1 – Alameda County Water District
- 10 – Calaveras County Water District
- 25 – Fresno Irrigation District
- 37 – James Irrigation District
- 66 – Ojai Basin Groundwater Management Agency
- 102 – Southeast Sacramento County Agricultural Water Authority
- 117 – Water Replenishment District of Southern California
- 19 – Dunnigan Water District
- 106 – Tehama County Flood Control and Water Conservation District
- 112 – Tulare, County of
- 79 – Roseville, City of
- 82 – San Bernardino Valley Water Conservation District
- 49 – Los Angeles DWP
- 83 – San Bruno, City of
- 120 – Yolo County Flood Control & Water Conservation District
- 98 – Solano County Water Agency

# Score of 88

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- 11 – Carpinteria Valley Water District
- 12 – Chino Hills, City of
- 21 – El Paso de Robles, City of
- 56 – Mission Springs
- 85 – San Diego Water Department, City of
- 103 – Squaw Valley PSD
- 56 – Mission Springs Water District

# Funding Considerations

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- Prop 50 North-South Split
  - North = ~\$4.4 million
  - South = ~\$2.0 million
  - Met overall mandated 40%-40% split

# Possible Additional Funding

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- Prop 84 Integrated Regional Water Management
  - FY08-09 Proposed Budget
  - Interregional Funds support LGA grants
  - \$4.5 million/year for 4 years

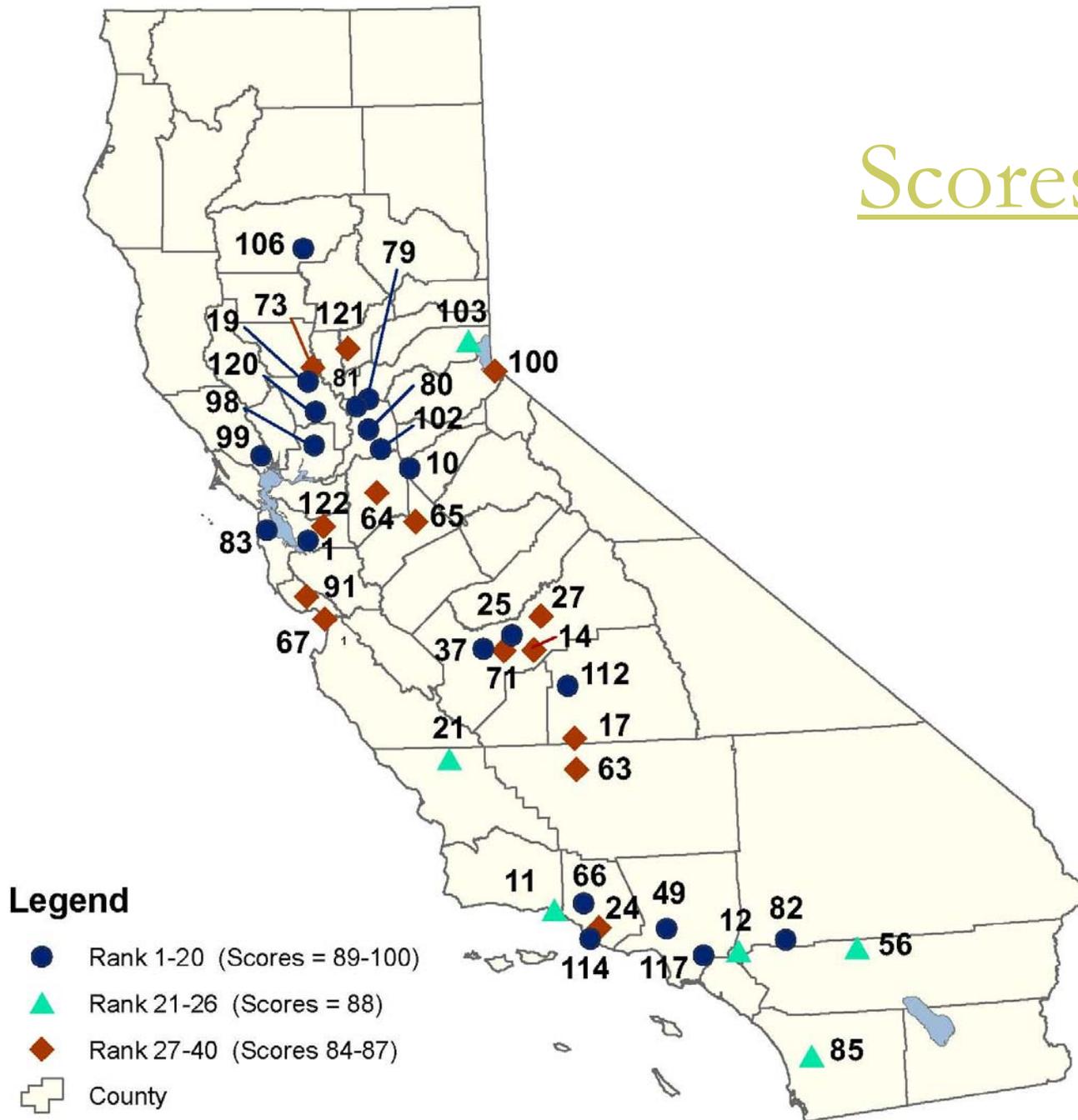
# Possible Additional Funding

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- Dependent upon appropriation
- Expedite award of Prop 84 FY08-09 funds
- Fund at least 14 additional projects
  - Using approximately \$3.7 million
  - 40 of 122 (33%)
  - Geographic balance points
  - Capacity Building Grants
- Efficient use of applicant & DWR resources
  - Save a solicitation and review cycle

# Scores of 84+

## Handout 3



# Scores of 87 - 84

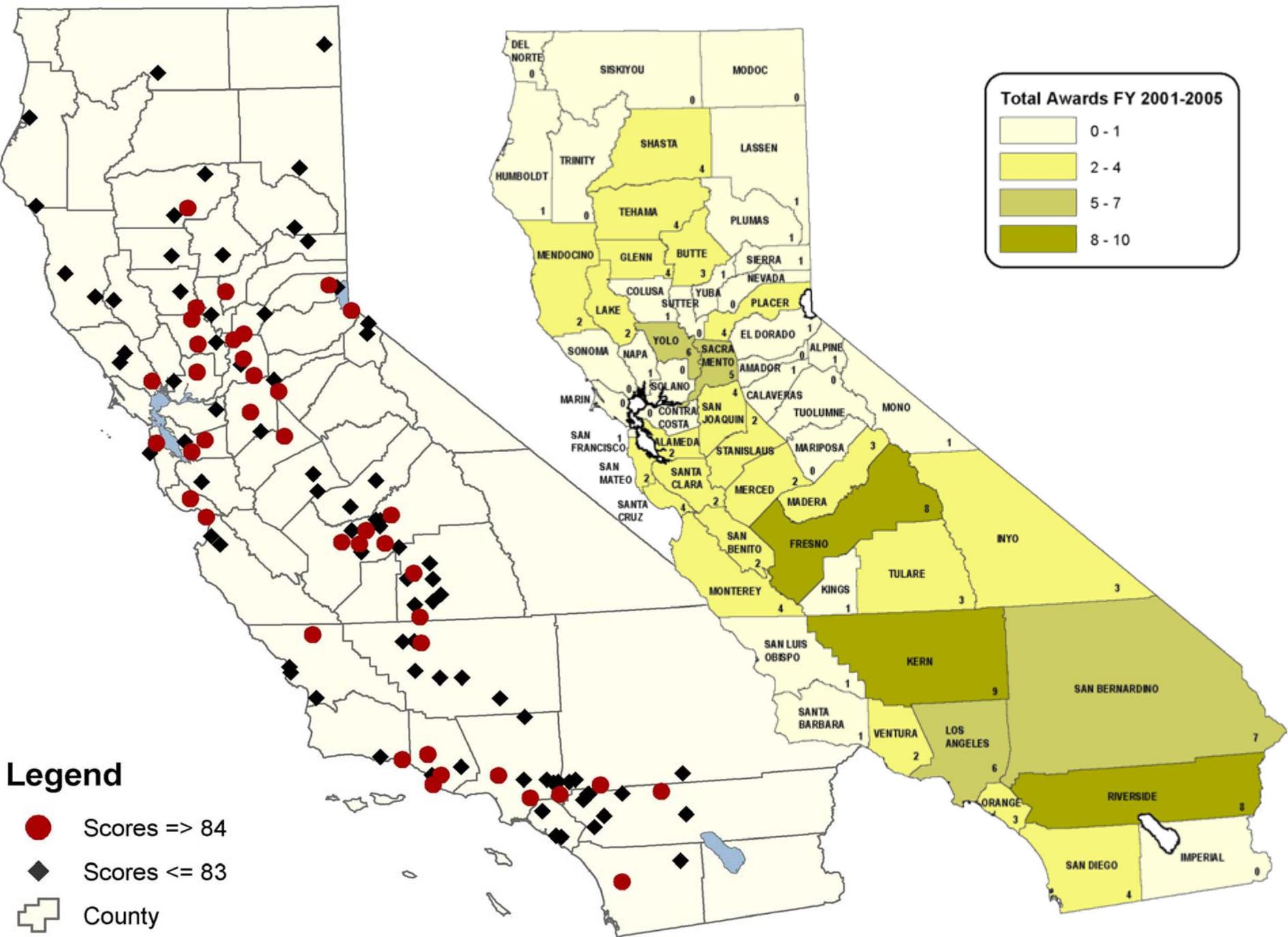
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- 64 – NE San Joaquin County Groundwater Banking Authority
- 100 – South Lake Tahoe, City of
- 121 – Yuba County Water Agency
- 122 – Zone 7 Water Agency
- 14 – Consolidated Irrigation District
- 17 – Delano Earlimart Irrigation District
- 65 – Oakdale Irrigation District
- 67 – Pajaro Valley Water Management Agency
- 91 – Scotts Valley Water District
- 24 – Fox Canyon Groundwater Management Agency
- 27 – Fresno, County of
- 63 – North Kern Water Storage District
- 71 – Raisin City Water District
- 73 – Reclamation District No. 108



# Past Awards by County

## Handout 4



# Capacity Building Grants

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- ❑ Not received a LGA grant before
- ❑ Priority for improving groundwater management in areas previously not covered by a GWMP
- ❑ To bring about substantial improvements in groundwater management
- ❑ TAP to recommend

# Capacity Building Grants

4 – Amador Water Agency (80 pts)

35 – Indio Water Authority (26 pts)

47 – Lindsay, City of (72 pts)

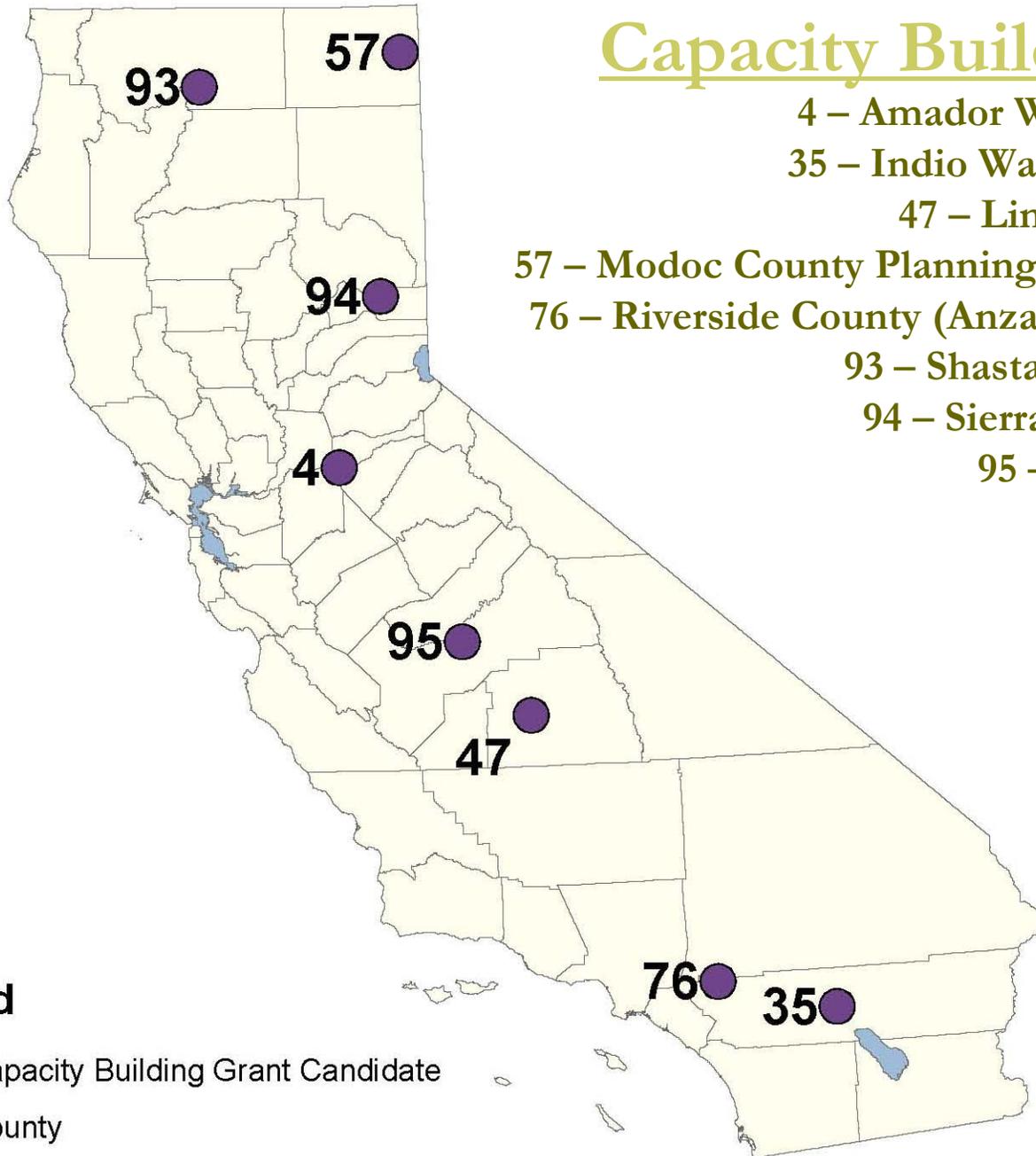
57 – Modoc County Planning Department (38 pts)

76 – Riverside County (Anza-Terwilliger) (60 pts)

93 – Shasta Valley RCD (38 pts)

94 – Sierra CWD No. 1 (60 pts)

95 – Sierra RCD (57 pts)



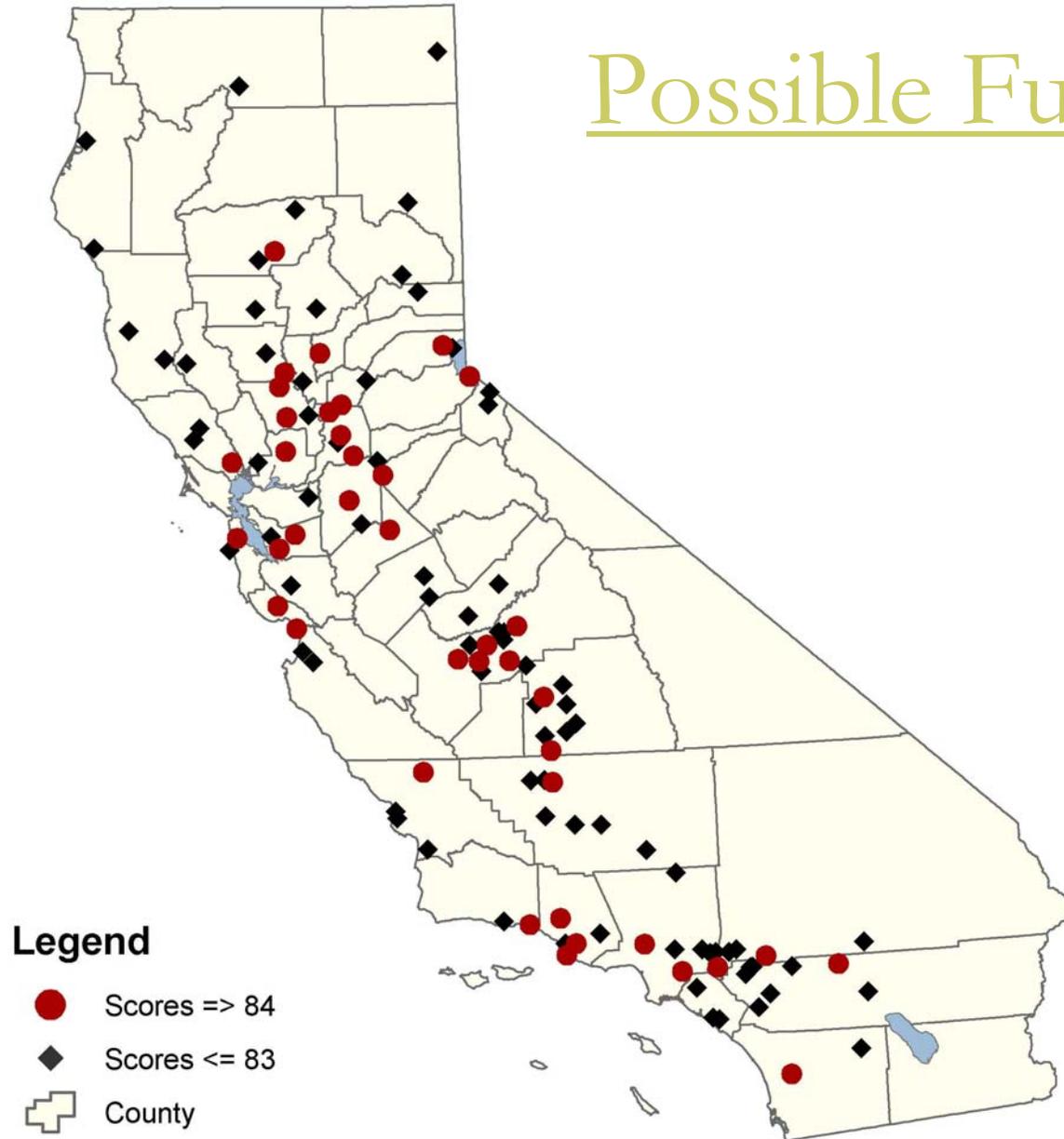
## Legend

● Capacity Building Grant Candidate

⊕ County

# Possible Funding List

## Handout 5



Capacity Building Not Shown

# Issues for TAP to Consider

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- COLA
- Funding Priorities
  - Overdraft basins
  - Groundwater data
- Capacity Building

# TAP Discussion

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- ❑ Draft funding recommendations
- ❑ Capacity Building grants
- ❑ Additional funding
- ❑ Geographic balance points
- ❑ Other issues

# Public Comment Period

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- Comments due by June 6
- Submit to Harley H. Davis
  - Email to: [hdavis@water.ca.gov](mailto:hdavis@water.ca.gov) (word compatible)
  - Mail to:
    - DWR – DPLA
    - P. O. Box 942836
    - Sacramento CA 94236-0001

<http://www.grantsloans.water.ca.gov/grants/assistance.cfc>

TAP

Recommendations

