

Update on Project Status and Schedule



Advisory Committee
November 1, 2005
Sacramento, California

Activities in October

- ◆ **Continuing to define components to define range of alternatives through the Working Groups**
 - Habitat - October 6 and 25
 - Air Quality Management - EPA Meeting October 4
 - Inflows/Modeling - October 28
- ◆ **Completing Existing Conditions and No Action Alternative descriptions**
- ◆ **Developing criteria to focus description of alternatives**
- ◆ **Developing analytical tools for impact assessment**

Activities in November

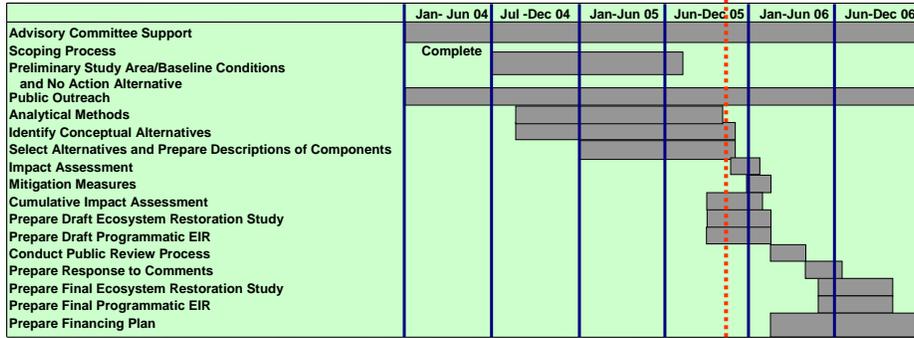
- ◆ **Completing Existing Conditions and No Action Alternative descriptions**
 - Land Use, Utilities, Traffic, Economics, Cultural Resources, and Paleontology
- ◆ **Apply Screening Criteria to Describe Restoration Alternatives**
- ◆ **Develop Proposed Significance Criteria**
- ◆ **Develop Proposed Alternatives for implementation of "Second 800,000 af Transfer"**
- ◆ **Advisory Committee/Work Group input:**
 - Review memos on Inflows, Air Quality, Infrastructure
 - Participate in New Work Groups: Alternatives and Economics

Activities in December

- ◆ **Compare Alternatives to No Action Alternative, Existing Conditions, and Variability Conditions**
- ◆ **Determine impact of "Second 800TAF Transfer" on a programmatic basis**
- ◆ **Advisory Committee/Work Group input:**
 - Review modified Existing Conditions, No Action Alternative, and Variability Conditions descriptions and alternatives (chapters in the PEIR and ERS) - including cost and construction phasing
 - Range of Final Alternatives will be selected at December 8 Advisory Committee meeting

Overall Schedule

November 1, 2005



Financing Plan will be completed with Final Documents in 2006

Preliminary Schedule for Completion of Draft Documents

