| Tasks and Projected Air Quality Budget | | | | |
|---|---|---|---|---|
| **Year** | **Task Description** | **Cost Estimate** | | |
| **2008-2009** | **YEAR 1[a]** | **$980,000** | | |
| | | | | |
| **2009-2010** | **YEAR 2[b]** | | | |
| **Task** | | | | |
| | Lease 6 Sites for 1 year | $18,000 | | |
| | Purchase and install additional baseline monitoring equipment | 350,000 | | Ist Priority |
| | O&M of monitoring equipment | 400,000 | XXX JPA plus other funding | |
| | External audits/calibration of monitoring equipment | 35,000 | Not optional | |
| | Playa, Crust, and Dust Emissions Studies | 450,000 | | 2nd Priority |
| | Speciation of bulk soil/sediment samples | 25,000 | | |
| | Groundwater monitoring to support AQ-related playa research | 140,000 | | |
| | Remote Sensing | 150,000 | Program wide funding for pre-design | |
| | Develop Recommendations for Pilot Tests of Dust Control Measures | 60,000 | Pre-design? | |
| | Interagency, SSAQTWG, IT, and JPA Coordination | 200,000 | XXX Prop 50 | |
| | **YEAR 2 - Subtotal** | **$1,830,000** | | |