# NOTICE TO STATE WATER PROJECT CONTRACTORS

**Number:** 11-03 **Date:** JAN 20 2011

**Subject:** 2011 State Water Project Allocation Increase to 60 Percent

**From:** Raphael A. Torres
Deputy Director, DEPARTMENT OF WATER RESOURCES

The Department of Water Resources (DWR) is increasing the allocation of 2011 State Water Project (SWP) water for long-term contractors from 2,086,065 acre-feet to 2,503,276 acre-feet. Based on recent precipitation, runoff, and current water supply conditions, SWP supplies are projected to meet 60 percent of SWP contractors' 2011 requested Table A amounts, which total 4,172,126 acre-feet. Attached is the revised 2011 SWP 60 percent allocation table.

This allocation increase is made consistent with the long-term water supply contracts and public policy. DWR's new approval considered several factors including existing storage in SWP conservation reservoirs, SWP operational constraints such as the conditions of the recent Biological Opinions for Delta smelt and salmonids and the longfin smelt incidental take permit, and 2011 contractor demands. DWR may revise allocations if warranted by the year's developing hydrologic and water supply conditions.

Due to continuing issues with recruitment and retention of sufficient skilled trades and crafts personnel, aging equipment, and unexpected equipment failures, DWR was not able to export over 100,000 acre-feet of additional water that was available for export since December. This has caused a delay in the filling of the San Luis Reservoir and will impact the overall allocation of water in 2011.

Based on this allocation increase, DWR will use the 50 percent schedules submitted by the long-term SWP contractors earlier this year for the new 60 percent schedules, unless contractors submit updated schedules. DWR will send the approved monthly water delivery schedules to the long-term SWP contractors.

If you have any questions or need additional information, please contact Robert Cooke, Chief of DWR's State Water Project Analysis Office, at (916) 653-4313.

# 2010 STATE WATER PROJECT ALLOCATION
(ACRE-FEET)

| SWP CONTRACTORS | TABLE A (1) | INITIAL REQUEST (2) | APPROVED ALLOCATION (3) | PERCENT INITIAL REQUEST APPROVED (3)/(2) (4) |
|---|---|---|---|---|
| **FEATHER RIVER** | | | | |
| County of Butte | 27,500 | 27,500 | 16,500 | 60% |
| Plumas County FC&WCD | 2,240 | 2,240 | 1,344 | 60% |
| City of Yuba City | 9,600 | 9,600 | 5,760 | 60% |
| Subtotal | **39,340** | **39,340** | **23,604** | |
| **NORTH BAY** | | | | |
| Napa County FC&WCD | 29,025 | 29,025 | 17,415 | 60% |
| Solano County WA | 47,556 | 47,556 | 28,534 | 60% |
| Subtotal | **76,581** | **76,581** | **45,949** | |
| **SOUTH BAY** | | | | |
| Alameda County FC&WCD, Zone 7 | 80,619 | 80,619 | 48,371 | 60% |
| Alameda County WD | 42,000 | 42,000 | 25,200 | 60% |
| Santa Clara Valley WD | 100,000 | 100,000 | 60,000 | 60% |
| Subtotal | **222,619** | **222,619** | **133,571** | |
| **SAN JOAQUIN VALLEY** | | | | |
| Oak Flat WD | 5,700 | 5,700 | 3,420 | 60% |
| County of Kings | 9,305 | 9,305 | 5,583 | 60% |
| Dudley Ridge WD | 50,343 | 50,343 | 30,206 | 60% |
| Empire West Side ID | 3,000 | 3,000 | 1,800 | 60% |
| Kern County WA | 982,730 | 982,730 | 589,638 | 60% |
| Tulare Lake Basin WSD | 88,922 | 88,922 | 53,353 | 60% |
| Subtotal | **1,140,000** | **1,140,000** | **684,000** | |
| **CENTRAL COASTAL** | | | | |
| San Luis Obispo County FC&WCD | 25,000 | 25,000 | 15,000 | 60% |
| Santa Barbara County FC&WCD | 45,486 | 45,486 | 27,292 | 60% |
| Subtotal | **70,486** | **70,486** | **42,292** | |
| **SOUTHERN CALIFORNIA** | | | | |
| Antelope Valley-East Kern WA | 141,400 | 141,400 | 84,840 | 60% |
| Castaic Lake WA | 95,200 | 95,200 | 57,120 | 60% |
| Coachella Valley WD | 138,350 | 138,350 | 83,010 | 60% |
| Crestline-Lake Arrowhead WA | 5,800 | 5,800 | 3,480 | 60% |
| Desert WA | 55,750 | 55,750 | 33,450 | 60% |
| Littlerock Creek ID | 2,300 | 2,300 | 1,380 | 60% |
| Mojave WA | 82,800 | 82,800 | 49,680 | 60% |
| Metropolitan WDSC | 1,911,500 | 1,911,500 | 1,146,900 | 60% |
| Palmdale WD | 21,300 | 21,300 | 12,780 | 60% |
| San Bernardino Valley MWD | 102,600 | 102,600 | 61,560 | 60% |
| San Gabriel Valley MWD | 28,800 | 28,800 | 17,280 | 60% |
| San Gorgonio Pass WA | 17,300 | 17,300 | 10,380 | 60% |
| Ventura County FCD | 20,000 | 20,000 | 12,000 | 60% |
| Subtotal | **2,623,100** | **2,623,100** | **1,573,860** | |
| **TOTAL** | **4,172,126** | **4,172,126** | **2,503,276** | |

SWPAO
1/20/2011