NOTICE TO STATE WATER PROJECT CONTRACTORS

Date: MAY 23 2012
Number: 12-09
Subject: 2012 State Water Project Allocation Increase to 65 Percent

From: Carl A. Torgersen
Deputy Director
Department of Water Resources

The Department of Water Resources (DWR) is increasing the allocation of 2012 State Water Project (SWP) water for long-term contractors from 2,503,354 acre-feet to 2,711,967 acre-feet. Based on recent precipitation, runoff, and current water supply conditions, SWP supplies are projected to be 65 percent of SWP contractors' 2012 requested Table A amounts, which total 4,172,256 acre-feet. Attached is the revised 2012 SWP 65 percent allocation table.

This allocation increase is made consistent with the long-term water supply contracts and public policy. DWR's new approval considered several factors including existing storage in SWP conservation reservoirs, SWP operational constraints such as the conditions of the recent Biological Opinions for delta smelt and salmonids, and the longfin smelt incidental take permit, and 2012 contractor demands. DWR may revise allocations if warranted by the year's developing hydrologic and water supply conditions.

Based on this allocation increase, DWR will use the current long-term SWP contractors' 60 percent schedules to arrive at the new 65 percent schedules, unless contractors submit updated schedules. DWR will send the approved monthly water delivery schedules to the long-term SWP contractors.

If you have any questions or need additional information, contact Robert Cooke, Chief of DWR's State Water Project Analysis Office, at (916) 653-4313.

Attachment
# 2012 STATE WATER PROJECT ALLOCATION
## (ACRE-FEET)

<table>
<thead>
<tr>
<th>SWP CONTRACTORS</th>
<th>TABLE A</th>
<th>INITIAL REQUEST</th>
<th>APPROVED ALLOCATION</th>
<th>PERCENT INITIAL REQUEST APPROVED</th>
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<tr>
<td><strong>FEATHER RIVER</strong></td>
<td></td>
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<tr>
<td>County of Butte</td>
<td>27,500</td>
<td>27,500</td>
<td>17,875</td>
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<td>Plumas County FC&amp;WCD</td>
<td>2,320</td>
<td>2,320</td>
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<tr>
<td>City of Yuba City</td>
<td>9,600</td>
<td>9,600</td>
<td>6,240</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>39,420</td>
<td>39,420</td>
<td>25,623</td>
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<tr>
<td><strong>NORTH BAY</strong></td>
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<tr>
<td>Napa County FC&amp;WCD</td>
<td>29,025</td>
<td>29,025</td>
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<td>Solano County WA</td>
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<td>30,944</td>
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<td><strong>Subtotal</strong></td>
<td>76,631</td>
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<td>49,810</td>
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<td><strong>SOUTH BAY</strong></td>
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<tr>
<td>Alameda County FC&amp;WCD, Zone 7</td>
<td>80,619</td>
<td>80,619</td>
<td>52,402</td>
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<tr>
<td>Alameda County WD</td>
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<tr>
<td>Santa Clara Valley WD</td>
<td>100,000</td>
<td>100,000</td>
<td>65,000</td>
<td>65%</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>222,619</td>
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<td>144,702</td>
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<td><strong>SAN JOAQUIN VALLEY</strong></td>
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<td></td>
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<tr>
<td>Oak Flat WD</td>
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<td>5,700</td>
<td>3,705</td>
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<tr>
<td>County of Kings</td>
<td>9,305</td>
<td>9,305</td>
<td>6,048</td>
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<tr>
<td>Dudley Ridge WD</td>
<td>50,343</td>
<td>50,343</td>
<td>32,723</td>
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<tr>
<td>Empire West Side ID</td>
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<tr>
<td>Kern County WA</td>
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<tr>
<td>Tulare Lake Basin WSD</td>
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<td>1,140,000</td>
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<td><strong>CENTRAL COASTAL</strong></td>
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<td>45,486</td>
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<td>45,816</td>
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<td><strong>SOUTHERN CALIFORNIA</strong></td>
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<tr>
<td>Antelope Valley-East Kern WA</td>
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<td>141,400</td>
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<td>Castaic Lake WA</td>
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<td>Coachella Valley WD</td>
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<td>Crestline-Lake Arrowhead WA</td>
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<td>5,600</td>
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<td>Desert WA</td>
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<tr>
<td>Mojave WA</td>
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<td>1,705,916</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>4,172,256</td>
<td>4,172,256</td>
<td>2,711,967</td>
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</tbody>
</table>

*SWPAO
5/21/2012*