

Appendix G: CUWCC Annual Reports

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Water Supply & Reuse

Reporting Unit: **California Water Service Company - Los Altos District** Year: **2006**

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
Santa Clara Valley Water District	9557	Imported
Cal Water	5021	Groundwater

Total AF: 14578

Reported as of 4/3

Accounts & Water Use

Reporting Unit Name: **California Water Service Company - Los Altos District** Submitted to CUWCC: **03/26/2007** Year: **2006**

Report Not Filed**BMP 01: Water Survey Programs for Single-Family and Multi-Family Residential Customers**

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2006**

Report Not Filed**BMP 02: Residential Plumbing Retrofit**

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2006**

Report Not Filed

BMP 03: System Water Audits, Leak Detection and Repair

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos **100% Complete** **2006**
District

Report Not Filed

BMP 04: Metering with Commodity Rates for all New Connections and Retrofit of Existing

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos District **100% Complete** **2006**

Report Not Filed

BMP 05: Large Landscape Conservation Programs and Incentives

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos **100% Complete** **2006**
District

Report Not Filed

BMP 06: High-Efficiency Washing Machine Rebate Programs

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos District **100% Complete** **2006**

A. Coverage Goal

	Single Family	Multi- Family
1. Number of residential dwelling units in the agency service area.	16,743	119
2. Coverage Goal = Total Dwelling Units x 0.048	= 809 Points	

B. Implementation

1. Does your agency offer rebates for **residential** high-efficiency washers? yes

HEW Water Factor	Total Value of Financial Incentives					POINTS AWARDED
	Number of Financial Incentives Issued	Retail Water Agency	Wholesaler/ Grants (if applicable)	Energy Utility (if applicable)	TOTAL	
2. Greater than 8.5 but not exceeding 9.5 (1 point)	0	\$ 0	\$ 0	\$ 0	\$ 0	0
3. Greater than 6.0 but not exceeding 8.5 (2 points)	511	\$ 75	\$ 75	\$ 0	\$ 150	0
4. Less than or equal to 6.0 (3 points)	0	\$ 0	\$ 0	\$ 0	\$ 0	0

TOTALS: 511 75 75 0 150 0

C. Past Credit Points

For HEW incentives issued before July 1, 2004, select ONE of the following TWO options:

- Method One: Points based on HEW Water Factor
 - Method Two: Agency earns 1 point for each HEW.
- NOTE: Agency shall not receive credit for any HEW incentives where the agency did not provide a financial incentive of \$25 or more.

Method One: Points based on HEW Water Factor

HEW Water Factor	Number of Financial Incentives Issued	Total Value of Water Agency Financial Incentives	POINTS AWARDED
1. Greater than 8.5 but not exceeding 9.5 (1 point each)	2848	\$ 125	0
2. Greater than 6.0 but not			

exceeding 8.5 (2 points each)	0	\$ 0	0
3. Less than or equal to 6.0 (3 points each)	0	\$ 0	0

Method Two: Agency earns 1 point for each HEW

	Number of Financial Incentives Issued	Total Value of Water Agency Financial Incentives	POINTS AWARDED
4. Total HEWs installed	1136	\$ 129,325	1136

PAST CREDIT TOTALS: 1136 \$ 129,325 1,136

D. Rebate Program Expenditures

1. Average or Estimated Administration and Overhead \$ 0
2. Is the financial incentive offered per HEW at least equal to the marginal benefits of the water savings per HEW? yes

E. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

F. Comments

Our wholesaler, SCVWD run the program on behalf of Cal Water. Cal Water cost-share at \$75 per machine.

BMP 07: Public Information Programs

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2006**

Report Not Filed

Reported as of 4/3

BMP 08: School Education Programs

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2006**

Report Not Filed

BMP 09: Conservation Programs for CII Accounts

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2006**

A. Implementation

1. Has your agency identified and ranked COMMERCIAL customers according to use? yes
2. Has your agency identified and ranked INDUSTRIAL customers according to use? yes
3. Has your agency identified and ranked INSTITUTIONAL customers according to use? yes

Option A: CII Water Use Survey and Customer Incentives Program

4. Is your agency operating a CII water use survey and customer incentives program for the purpose of complying with BMP 9 under this option? If so, please describe activity during reporting period: yes

CII Surveys	Commercial Accounts	Industrial Accounts	Institutional Accounts
a. Number of New Surveys Offered	0	0	0
b. Number of New Surveys Completed	0	0	0
c. Number of Site Follow-ups of Previous Surveys (within 1 yr)	0	0	0
d. Number of Phone Follow-ups of Previous Surveys (within 1 yr)	0	0	0
CII Survey Components	Commercial Accounts	Industrial Accounts	Institutional Accounts
e. Site Visit	no	no	no
f. Evaluation of all water-using apparatus and processes	no	no	no
g. Customer report identifying recommended efficiency measures, paybacks and agency incentives	no	no	no
Agency CII Customer Incentives	Budget (\$/Year)	# Awarded to Customers	Total \$ Amount Awarded
h. Rebates	5000	70	5000
i. Loans	0	0	0
j. Grants	0	0	0
k. Others	0	0	0

Option B: CII Conservation Program Targets

- 5. Does your agency track CII program interventions and water savings for the purpose of complying with BMP 9 under this option? yes
- 6. Does your agency document and maintain records on how savings were realized and the method of calculation for estimated savings? yes
- 7. **System Calculated** annual savings (AF/yr):

CII Programs	# Device Installations
a. Ultra Low Flush Toilets	0
b. Dual Flush Toilets	0
c. High Efficiency Toilets	16
d. High Efficiency Urinals	154
e. Non-Water Urinals	0
f. Commercial Clothes Washers (coin-op only; not industrial)	4
g. Cooling Tower Controllers	0
h. Food Steamers	0
i. Ice Machines	0
j. Pre-Rinse Spray Valves	33
k. Steam Sterilizer Retrofits	0
l. X-ray Film Processors	0

8. **Estimated** annual savings (AF/yr) from agency programs not including the devices listed in Option B. 7., above:

CII Programs	Annual Savings (AF/yr)
a. Site-verified actions taken by agency:	
Wholesale SCVWD implements the program on behalf of Cal Water. Af/yr is not available at this time	0
b. Non-site-verified actions taken by agency:	0

B. Conservation Program Expenditures for CII Accounts

	This Year	Next Year
1. Budgeted Expenditures	0	0
2. Actual Expenditures	0	

C. "At Least As Effective As"

- 1. Is your agency implementing an "at least as effective as" variant of this BMP? No
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

Cal Water has been cost-sharing with SCVWD for the last 3 years, including 2007 and we are very optimistic that will continue partnering with them.

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete**
 Year: **2006**

A. Implementation

Water Service Rate Structure Data by Customer Class

Number of schedules:	Use of classification:
How many rate schedules does agency offer/use for...	This agency...
1. Single-family residential accounts?	1 Uses classification in its billing system
2. Multi-family residential accounts?	15 Uses classification in its billing system
3. Commercial accounts?	2 Uses classification in its billing system
4. Industrial accounts?	3 Uses classification in its billing system
5. Institutional/government accounts?	11 Uses classification in its billing system
6. Dedicated irrigation (potable water) accounts?	7 Uses classification in its billing system
7. Other accounts?	8 Uses classification in its billing system
8. Recycled-reclaimed water accounts?	0 Does not offer this type of water
9. Raw water (urban use) accounts?	0 Does not offer this type of water
10. Wholesale (urban use) accounts?	0 Does not offer this type of water

Sewer Service

- 11. Does your agency provide sewer service to your water customers? no
 - a. If yes, does sewer service use conservation rate structures? no
- 12. Has your agency made the required efforts (as prescribed in BMP 11) to have sewer services billed on conservation rates? no
- 13. What water agency activities have been undertaken during the reporting period to achieve waste water agency volumetric billing in your water agency service area? None

B. "At Least As Effective As"

- 1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? No
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

C. Comments

Cal Water does not provide sewer service.

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete**
 Year: **2006**

1.A. Single-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	8784320.94
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	8784320.94

1.A. Rate Schedule - Volumetric

Title: Rev. Class 01 Single-Family Residential

f. Billing Cycles/year	12
g. Service Charges/Cycle	2461521.76
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	\$/Bill Unit
	Starting At (unit qty.)
k. Tier 1	2.0905 100 ccf
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0
q. Approximate quantity of meters/accounts on this rate schedule	16743
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	10120

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Los Altos District
 BMP Form Status: 100% Complete
 Year: 2006

2.A. Multi-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	637019.02
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	637019.02

2.A. Rate Schedule - Volumetric

Title: Rev. Class 15 Multi-Family Residential

f. Billing Cycles/year	12
g. Service Charges/Cycle	86603.12
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	119
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	743

2.B. Multi-Family Residential Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category 0

2.B. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

2.C. Multi-Family Residential Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

2.C. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
	0	0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Los Altos District
 BMP Form Status: 100% Complete
 Year: 2006

3.A. Commercial Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	2146423
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	2146423

3.A. Rate Schedule - Volumetric

Title: Rev. Class 02 Commercial

f. Billing Cycles/year	12
g. Service Charges/Cycle	383808.72
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	1097
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	2445

3.B. Commercial Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category		0
3.B. Rate Schedule - Volumetric		
Title: n/a		
f. Billing Cycles/year		0
g. Service Charges/Cycle		0
h. Gallons/Bill Unit		0
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0
	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0
q. Approximate quantity of meters/accounts on this rate schedule		0
r. Are elevation charges included?	yes	
s. Approximate total annual water usage (AF) from customers on this rate schedule		0

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2006**

4.A. Industrial Rate Schedule A

a. Water Rate Structure		Uniform
b. Sewer Rate Structure		Service Not Provided
c. Total Revenue from only Volumetric Charges		30930.66
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)		0
e. Total Revenue from this category		30930.66

4.A. Rate Schedule - Volumetric

Title: Rev. Class 03 Industrial

f. Billing Cycles/year		12
g. Service Charges/Cycle		4505.53
h. Gallons/Bill Unit		100
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0

	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule		7
r. Are elevation charges included?		no
s. Approximate total annual water usage (AF) from customers on this rate schedule		33

4.B. Industrial Rate Schedule B

a. Water Rate Structure		Service Not Provided
b. Sewer Rate Structure		Service Not Provided
c. Total Revenue from only Volumetric Charges		0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)		0

e. Total Revenue from this category		0
4.B. Rate Schedule - Volumetric		
Title: n/a		
f. Billing Cycles/year		0
g. Service Charges/Cycle		0
h. Gallons/Bill Unit		0
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0
	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0
q. Approximate quantity of meters/accounts on this rate schedule		0
r. Are elevation charges included?	no	
s. Approximate total annual water usage (AF) from customers on this rate schedule		0

4.C. Industrial Rate Schedule C

a. Water Rate Structure		Service Not Provided
b. Sewer Rate Structure		Service Not Provided
c. Total Revenue from only Volumetric Charges		0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)		0
e. Total Revenue from this category		0

4.C. Rate Schedule - Volumetric

Title: n/a		
f. Billing Cycles/year		0
g. Service Charges/Cycle		0
h. Gallons/Bill Unit		0
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0

	\$/Bill Unit	Starting At (unit qty.)
	0	0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule		0
r. Are elevation charges included?		no
s. Approximate total annual water usage (AF) from customers on this rate schedule		0

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete** Year: **2006**

5.A. Institutional Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	553174.44
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	553174.44

5.A. Rate Schedule - Volumetric

Title: Rev. Class 11 Institutional/Government

f. Billing Cycles/year	12
g. Service Charges/Cycle	122152.39
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
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k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	212
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	625

5.B. Institutional Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category 0

5.B. Rate Schedule - Volumetric
Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
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k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

5.C. Institutional Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

5.C. Rate Schedule - Volumetric
Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
	0	0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete** Year: **2006**

6.A. Irrigation Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	2719.22
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	2719.22

6.A. Rate Schedule - Volumetric

Title: Rev. Class 07 Dedicated Irrigation

f. Billing Cycles/year	12
g. Service Charges/Cycle	315.13
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
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k. Tier 1	2.0905	110 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	1
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	3

6.B. Irrigation Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category	0
6.B. Rate Schedule - Volumetric	
Title: n/a	
f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	\$/Bill Unit Starting At (unit qty.)
k. Tier 1	0 0
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

6.C. Irrigation Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

6.C. Rate Schedule - Volumetric	
Title: n/a	
f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	\$/Bill Unit Starting At (unit qty.)
	0 0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Los Altos District
 BMP Form Status: 100% Complete
 Year: 2006

7.A. Other Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	11513.33
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	11513.33

7.A. Rate Schedule - Volumetric

Title: Rev. Class 08 Other

f. Billing Cycles/year	12
g. Service Charges/Cycle	9161.14
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	\$/Bill Unit Starting At (unit qty.)
k. Tier 1	2,0905 100 ccf
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule 15
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 12

7.B. Other Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category 0
7.B. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0

Water Supply & Reuse

Reporting Unit: **California Water Service Company - Los Altos District** Year: **2005**

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
SCVWD	9593.06	Imported
Cal Water Wells	5164.81	Groundwater

Total AF: 14757.87

Reported as of 4/3

Accounts & Water Use

Reporting Unit Name: **California Water Service Company - Los Altos District** Submitted to CUWCC: **03/26/2007** Year: **2005**

Report Not Filed

BMP 01: Water Survey Programs for Single-Family and Multi-Family Residential Customers

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2005**

Report Not Filed

BMP 02: Residential Plumbing Retrofit

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2005**

Report Not Filed

BMP 03: System Water Audits, Leak Detection and Repair

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos **100% Complete** **2005**
District

Report Not Filed

BMP 04: Metering with Commodity Rates for all New Connections and Retrofit of Existing

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos District **100% Complete** **2005**

Report Not Filed

BMP 05: Large Landscape Conservation Programs and Incentives

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos **100% Complete** **2005**
District

Report Not Filed

BMP 06: High-Efficiency Washing Machine Rebate Programs

Reporting Unit:
California Water Service BMP Form Status: Year:
Company - Los Altos District **100% Complete** **2005**

A. Coverage Goal

	Single Family	Multi- Family
1. Number of residential dwelling units in the agency service area.	16,743	119
2. Coverage Goal = Total Dwelling Units x 0.048	= 809 Points	

B. Implementation

1. Does your agency offer rebates for **residential** high-efficiency washers? yes

HEW Water Factor	Total Value of Financial Incentives					POINTS AWARDED
	Number of Financial Incentives Issued	Retail Water Agency	Wholesaler/Grants (if applicable)	Energy Utility (if applicable)	TOTAL	
2. Greater than 8.5 but not exceeding 9.5 (1 point)	0	\$ 0	\$ 0	\$ 0	\$ 0	0
3. Greater than 6.0 but not exceeding 8.5 (2 points)	362	\$ 0	\$ 150	\$ 0	\$ 150	0
4. Less than or equal to 6.0 (3 points)	124	\$ 75	\$ 75	\$ 0	\$ 150	0
TOTALS:	486	75	225	0	300	0

C. Past Credit Points

For HEW incentives issued before July 1, 2004, select ONE of the following TWO options:

- Method One: Points based on HEW Water Factor
 - Method Two: Agency earns 1 point for each HEW.
- NOTE: Agency shall not receive credit for any HEW incentives where the agency did not provide a financial incentive of \$25 or more.

Method One: Points based on HEW Water Factor

HEW Water Factor	Total Value of Financial Incentives					POINTS AWARDED
	Number of Financial Incentives Issued	Retail Water Agency	Wholesaler/Grants (if applicable)	Energy Utility (if applicable)	TOTAL	
1. Greater than 8.5 but not exceeding 9.5 (1 point each)	2848	\$ 0	\$ 125	\$ 0	\$ 125	0
2. Greater than						

6.0 but not exceeding 8.5 (2 points each)	0	\$0	\$0	0\$0	\$0	0
3. Less than or equal to 6.0 (3 points each)	0	\$0	\$0	\$0	\$0	0

Method Two: Agency earns 1 point for each HEW

	Number of Financial Incentives Issued	Total Value of Water Agency Financial Incentives	POINTS AWARDED
4. Total HEWs installed	1136	\$ 129,325	1136

PAST CREDIT TOTALS:	1136	0	\$0	\$0	\$	1,136
					129,325	

D. Rebate Program Expenditures

1. Average or Estimated Administration and Overhead \$ 0
2. Is the financial incentive offered per HEW at least equal to the marginal benefits of the water savings per HEW? yes

E. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

F. Comments

Our wholesaler, SCVWD has been implementing BMP06 on behalf of Cal Water. For the last 2 years, Cal Water has been cost-sharing a \$75 per rebate

BMP 07: Public Information Programs

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2005**

Report Not Filed

Reported as of 4/3

BMP 08: School Education Programs

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2005**

Report Not Filed

BMP 09: Conservation Programs for CII Accounts

Reporting Unit: **California Water Service Company - Los Altos District** BMP Form Status: **100% Complete** Year: **2005**

A. Implementation

1. Has your agency identified and ranked COMMERCIAL customers according to use? yes
2. Has your agency identified and ranked INDUSTRIAL customers according to use? yes
3. Has your agency identified and ranked INSTITUTIONAL customers according to use? yes

Option A: CII Water Use Survey and Customer Incentives Program

4. Is your agency operating a CII water use survey and customer incentives program for the purpose of complying with BMP 9 under this option? If so, please describe activity during reporting period: yes

CII Surveys	Commercial Accounts	Industrial Accounts	Institutional Accounts
a. Number of New Surveys Offered	0	0	0
b. Number of New Surveys Completed	0	0	0
c. Number of Site Follow-ups of Previous Surveys (within 1 yr)	0	0	0
d. Number of Phone Follow-ups of Previous Surveys (within 1 yr)	0	0	0
CII Survey Components	Commercial Accounts	Industrial Accounts	Institutional Accounts
e. Site Visit	no	no	no
f. Evaluation of all water-using apparatus and processes	no	no	no
g. Customer report identifying recommended efficiency measures, paybacks and agency incentives	no	no	no
Agency CII Customer Incentives	Budget (\$/Year)	# Awarded to Customers	Total \$ Amount Awarded
h. Rebates	0	0	0
i. Loans	0	0	0
j. Grants	0	0	0
k. Others	0	0	0

Option B: CII Conservation Program Targets

- 5. Does your agency track CII program interventions and water savings for the purpose of complying with BMP 9 under this option? yes
- 6. Does your agency document and maintain records on how savings were realized and the method of calculation for estimated savings? yes

7. **System Calculated** annual savings (AF/yr):

CII Programs	# Device Installations
a. Ultra Low Flush Toilets	0
b. Dual Flush Toilets	0
c. High Efficiency Toilets	7
d. High Efficiency Urinals	0
e. Non-Water Urinals	0
f. Commercial Clothes Washers (coin-op only; not industrial)	1
g. Cooling Tower Controllers	0
h. Food Steamers	0
i. Ice Machines	0
j. Pre-Rinse Spray Valves	0
k. Steam Sterilizer Retrofits	0
l. X-ray Film Processors	0

8. **Estimated** annual savings (AF/yr) from agency programs not including the devices listed in Option B. 7., above:

CII Programs	Annual Savings (AF/yr)
a. Site-verified actions taken by agency:	
SCVWD runs the program on behalf of Cal Water.AF/yr is not available at this time	0
b. Non-site-verified actions taken by agency:	0

B. Conservation Program Expenditures for CII Accounts

	This Year	Next Year
1. Budgeted Expenditures	0	0
2. Actual Expenditures	0	

- C. "At Least As Effective As"**
- 1. Is your agency implementing an "at least as effective as" variant of this BMP? No
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

SCVWD Cal Water Wholesale at Los Altos implemented CII programs on behalf of Cal Water these program were CII ULF Installations, pre-rinse

sprayer, 34 were installed in 2003. Los Altos is mostly residential area and there are not too many CII customers.

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete**
 Year: **2005**

A. Implementation

Water Service Rate Structure Data by Customer Class

Number of schedules:	Use of classification:
How many rate schedules does agency offer/use for...	This agency...
1. Single-family residential accounts?	1 Uses classification in its billing system
2. Multi-family residential accounts?	15 Uses classification in its billing system
3. Commercial accounts?	2 Uses classification in its billing system
4. Industrial accounts?	3 Uses classification in its billing system
5. Institutional/government accounts?	11 Uses classification in its billing system
6. Dedicated irrigation (potable water) accounts?	0 Does not offer this type of water
7. Other accounts?	8 Uses classification in its billing system
8. Recycled-reclaimed water accounts?	0 Does not offer this type of water
9. Raw water (urban use) accounts?	0 Does not offer this type of water
10. Wholesale (urban use) accounts?	0 Does not offer this type of water

- Sewer Service**
- 11. Does your agency provide sewer service to your water customers? no
 - a. If yes, does sewer service use conservation rate structures? no
 - 12. Has your agency made the required efforts (as prescribed in BMP 11) to have sewer services billed on conservation rates? no
 - 13. What water agency activities have been undertaken during the reporting period to achieve waste water agency volumetric billing in your water agency service area? None

- B. "At Least As Effective As"**
- 1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? No
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

C. Comments

Cal Water does not provided sewer services.

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete**
 Year: **2005**

1.A. Single-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	8844229
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	8844229

1.A. Rate Schedule - Volumetric

Title: Rev. Class 01 Single Family Residential

f. Billing Cycles/year	12	
g. Service Charges/Cycle	2689507	
h. Gallons/Bill Unit	100	
i. Minimum Use/Cycle	0	
j. Non-billed Units (included in monthly service charge)	0	
	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0
q. Approximate quantity of meters/accounts on this rate schedule		16711
r. Are elevation charges included?		no
s. Approximate total annual water usage (AF) from customers on this rate schedule		9957.67

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Los Altos District
 BMP Form Status: 100% Complete
 Year: 2005

2.A. Multi-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	644974
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	644974

2.A. Rate Schedule - Volumetric

Title: Rev. Class 15 Multi Family Residential

f. Billing Cycles/year	12
g. Service Charges/Cycle	99226
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
--	---------------------	--------------------------------

k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	119
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	723.41

2.B. Multi-Family Residential Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category 0

2.B. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
--	---------------------	--------------------------------

k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

2.C. Multi-Family Residential Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

2.C. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
	0	0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Los Altos District
 BMP Form Status: 100% Complete
 Year: 2005

3.A. Commercial Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	2116699
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	2116699

3.A. Rate Schedule - Volumetric

Title: Rev. Class 2 Commercial

f. Billing Cycles/year	12
g. Service Charges/Cycle	396278
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

	\$/Bill Unit	Starting At (unit qty.)
--	---------------------	--------------------------------

k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	1092
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	2376.41

3.B. Commercial Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category		0
3.B. Rate Schedule - Volumetric		
Title: n/a		
f. Billing Cycles/year		0
g. Service Charges/Cycle		0
h. Gallons/Bill Unit		0
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0
	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0
q. Approximate quantity of meters/accounts on this rate schedule		0
r. Are elevation charges included?	yes	
s. Approximate total annual water usage (AF) from customers on this rate schedule		0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Los Altos District
 BMP Form Status: 100% Complete
 Year: 2005

4.A. Industrial Rate Schedule A

a. Water Rate Structure		Uniform
b. Sewer Rate Structure		Service Not Provided
c. Total Revenue from only Volumetric Charges		30879
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)		0
e. Total Revenue from this category		30879

4.A. Rate Schedule - Volumetric

Title: Rev. Class 03 Industrial

f. Billing Cycles/year		12
g. Service Charges/Cycle		5307
h. Gallons/Bill Unit		100
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0

	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule		7
r. Are elevation charges included?		no
s. Approximate total annual water usage (AF) from customers on this rate schedule		34.8

4.B. Industrial Rate Schedule B

a. Water Rate Structure		Service Not Provided
b. Sewer Rate Structure		Service Not Provided
c. Total Revenue from only Volumetric Charges		0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)		0

e. Total Revenue from this category		0
4.B. Rate Schedule - Volumetric		
Title: n/a		
f. Billing Cycles/year		0
g. Service Charges/Cycle		0
h. Gallons/Bill Unit		0
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0
	\$/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0
q. Approximate quantity of meters/accounts on this rate schedule		0
r. Are elevation charges included?	no	
s. Approximate total annual water usage (AF) from customers on this rate schedule		0

4.C. Industrial Rate Schedule C

a. Water Rate Structure		Service Not Provided
b. Sewer Rate Structure		Service Not Provided
c. Total Revenue from only Volumetric Charges		0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)		0
e. Total Revenue from this category		0

4.C. Rate Schedule - Volumetric

Title: n/a		
f. Billing Cycles/year		0
g. Service Charges/Cycle		0
h. Gallons/Bill Unit		0
i. Minimum Use/Cycle		0
j. Non-billed Units (included in monthly service charge)		0
	\$/Bill Unit	Starting At (unit qty.)
	0	0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule		0
r. Are elevation charges included?		no
s. Approximate total annual water usage (AF) from customers on this rate schedule		0

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete** Year: **2005**

5.A. Institutional Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	560398
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	560398

5.A. Rate Schedule - Volumetric

Title: Rev. Class 11 Institutional/Government

f. Billing Cycles/year	12
g. Service Charges/Cycle	133293
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

\$/Bill Unit	Starting At (unit qty.)
---------------------	--------------------------------

k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	211
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	632.31

5.B. Institutional Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category 0

5.B. Rate Schedule - Volumetric
Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

\$/Bill Unit	Starting At (unit qty.)
---------------------	--------------------------------

k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

5.C. Institutional Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

5.C. Rate Schedule - Volumetric
Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

\$/Bill Unit	Starting At (unit qty.)
0	0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Los Altos District**
 BMP Form Status: **100% Complete** Year: **2005**

7.A. Other Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	10662
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	10662

7.A. Rate Schedule - Volumetric

Title: Rev. Class 8 Other

f. Billing Cycles/year	12
g. Service Charges/Cycle	7929
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

\$/Bill Unit	Starting At (unit qty.)
---------------------	--------------------------------

k. Tier 1	2.0905	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	13
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	12.09

7.B. Other Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0

e. Total Revenue from this category	0
7.B. Rate Schedule - Volumetric	
Title: n/a	
f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	\$/Bill Unit Starting At (unit qty.)
k. Tier 1	0 0
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no

s. Approximate total annual water usage (AF) from customers on this rate schedule 0

7.C. Other Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0
7.C. Rate Schedule - Volumetric	
Title: n/a	
f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	\$/Bill Unit Starting At (unit qty.)
	0 0

k. Tier 1		
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no

s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 12: Conservation Coordinator

Reporting Unit:

California BMP Form Status: Year: **2005**
Water Service **100% Complete**
Company - Los
Altos District

A. Implementation

1. Does your Agency have a conservation coordinator? yes
2. Is a coordinator position supplied by another agency with which you cooperate in a regional conservation program ? no
 - a. Partner agency's name: n/a
3. If your agency supplies the conservation coordinator:
 - a. What percent is this conservation coordinator's position? 4.7%
 - b. Coordinator's Name Candida Sequeira
 - c. Coordinator's Title Conservation Coordinator
 - d. Coordinator's Experience and Number of Years Design, develop, implement and evaluate water conservation programs for all Cal Water's districts. In addition, I develop district conservation budgets and administrate most of the conservation programs I Meet all external reporting required by the California Urban Water Conservation Council (CUWCC); local wholesale suppliers; and California Public Utilities Commissions. Represent Cal Water at various state and local level related to water conservation/customer service
 - e. Date Coordinator's position was created (mm/dd/yyyy) 1/1/1991
4. Number of conservation staff (FTEs), including Conservation Coordinator. 1

B. Conservation Staff Program Expenditures

1. Staffing Expenditures (In-house Only) 1000
2. BMP Program Implementation Expenditures 23600.8

C. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

