

Appendix I: CUWCC Annual Reports

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Water Supply & Reuse

Reporting Unit: California Water Service Company - Mid-Peninsula Year: 2006

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
San Francisco Public Utilities	18015	Imported

Total AF: 18015

Reported as of 5/7/07

Accounts & Water Use

Reporting Unit Name: California Water Service Company - Mid-Peninsula Submitted to CUWCC 04/03/2007 Year: 2006

Report Not Filed

BMP 01: Water Survey Programs for Single-Family and Multi-Family Residential Customers

Reporting Unit: California Water Service Company - Mid-Peninsula BMP Form Status: 100% Complete Year: 2006

Report Not Filed

BMP 02: Residential Plumbing Retrofit

Reporting Unit: California Water Service Company - Mid-Peninsula BMP Form Status: 100% Complete Year: 2006

Report Not Filed

BMP 03: System Water Audits, Leak Detection and Repair

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

Report Not Filed

BMP 04: Metering with Commodity Rates for all New Connections and Retrofit of Existing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

Report Not Filed

BMP 05: Large Landscape Conservation Programs and Incentives

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

Report Not Filed

BMP 06: High-Efficiency Washing Machine Rebate Programs

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

A. Coverage Goal

	Single Family	Multi-Family
1. Number of residential dwelling units in the agency service area.	31,107	579
2. Coverage Goal = Total Dwelling Units x 0.048	= 1,521 Points	

B. Implementation

1. Does your agency offer rebates for residential high-efficiency washers? yes

HEW Water Factor	Number of Financial Incentives Issued	Total Value of Financial Incentives				POINTS AWARDED
		Retail Water Agency	Wholesaler/ Grants (if applicable)	Energy Utility (if applicable)	TOTAL	
2. Greater than 8.5 but not exceeding 9.5 (1 point)	0	\$ 0	\$ 0	\$ 0	\$ 0	0
3. Greater than 6.0 but not exceeding 8.5 (2 points)	38	\$ 50	\$ 75	\$ 0	\$ 125	0
4. Less than or equal to 6.0 (3 points)	251	\$ 75	\$ 75	\$ 0	\$ 150	0
TOTALS:	289	125	150	0	275	0

C. Past Credit Points

For HEW incentives issued before July 1, 2004, select ONE of the following TWO options:

- Method One: Points based on HEW Water Factor
 - Method Two: Agency earns 1 point for each HEW.
- NOTE: Agency shall not receive credit for any HEW incentives where the agency did not provide a financial incentive of \$25 or more.

Method One: Points based on HEW Water Factor

HEW Water Factor	Number of Financial Incentives Issued	Total Value of Water Agency Financial Incentives	POINTS AWARDED
1. Greater than 8.5 but not exceeding 9.5 (1 point each)		\$ 0	
2. Greater than 6.0 but not exceeding 8.5 (2 points each)		\$ 0	
3. Less than or equal to 6.0 (3 points)		\$ 0	

each)

Method Two: Agency earns 1 point for each HEW

	Number of Financial Incentives Issued	Total Value of Water Agency Financial Incentives	POINTS AWARDED
4. Total HEWs installed	705	\$ 52,875	705
PAST CREDIT TOTALS:	705	\$ 52,875	705

D. Rebate Program Expenditures

1. Average or Estimated Administration and Overhead \$ 25
2. Is the financial incentive offered per HEW at least equal to the marginal benefits of the water savings per HEW? yes

E. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

F. Comments

The matching rebate came from Prop. 50 grant.

BMP 07: Public Information Programs

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

Report Not Filed

Reported as of 5/7/07

BMP 08: School Education Programs

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

Report Not Filed

BMP 09: Conservation Programs for CII Accounts

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

A. Implementation

1. Has your agency identified and ranked COMMERCIAL customers according to use? yes
2. Has your agency identified and ranked INDUSTRIAL customers according to use? yes
3. Has your agency identified and ranked INSTITUTIONAL customers according to use? yes

Option A: CII Water Use Survey and Customer Incentives Program

4. Is your agency operating a CII water use survey and customer incentives program for the purpose of complying with BMP 9 under this option? If so, please describe activity during reporting period: no

CII Surveys	Commercial Accounts	Industrial Accounts	Institutional Accounts
a. Number of New Surveys Offered	0	0	0
b. Number of New Surveys Completed	0	0	0
c. Number of Site Follow-ups of Previous Surveys (within 1 yr)	0	0	0
d. Number of Phone Follow-ups of Previous Surveys (within 1 yr)	0	0	0
CII Survey Components	Commercial Accounts	Industrial Accounts	Institutional Accounts
e. Site Visit	no	no	no
f. Evaluation of all water-using apparatus and processes	no	no	no
g. Customer report identifying recommended efficiency measures, paybacks and agency incentives	no	no	no
Agency CII Customer Incentives	Budget (\$/Year)	# Awarded to Customers	Total \$ Amount Awarded
h. Rebates	0	0	0
i. Loans	0	0	0
j. Grants	0	0	0
k. Others	0	0	0

Option B: CII Conservation Program Targets

5. Does your agency track CII program interventions and water savings for the purpose of complying with BMP 9 under this option? no

6. Does your agency document and maintain records on how savings were realized and the method of calculation for estimated savings? no

7. System Calculated annual savings (AF/yr):

CII Programs	# Device Installations
a. Ultra Low Flush Toilets	0
b. Dual Flush Toilets	0
c. High Efficiency Toilets	0
d. High Efficiency Urinals	0
e. Non-Water Urinals	0
f. Commercial Clothes Washers (coin-op only; not industrial)	0
g. Cooling Tower Controllers	0
h. Food Steamers	0
i. Ice Machines	0
j. Pre-Rinse Spray Valves	0
k. Steam Sterilizer Retrofits	0
l. X-ray Film Processors	0

8. Estimated annual savings (AF/yr) from agency programs not including the devices listed in Option B. 7., above:

CII Programs	Annual Savings (AF/yr)
a. Site-verified actions taken by agency:	0
n/a	
b. Non-site-verified actions taken by agency:	0
n/a	

B. Conservation Program Expenditures for CII Accounts

	This Year	Next Year
1. Budgeted Expenditures	0	0
2. Actual Expenditures	0	

C. "At Least As Effective As"

1. Is your agency implementing an "at least as effective as" variant of this BMP? No

a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

Cal Water does not have authorization from the CPUC to implement BMP09 at this time.

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

A. Implementation

Water Service Rate Structure Data by Customer Class

Number of schedules:	Use of classification:
How many rate schedules does agency offer/use for...	This agency...
1. Single-family residential accounts?	1 Uses classification in its billing system
2. Multi-family residential accounts?	15 Uses classification in its billing system
3. Commercial accounts?	2 Uses classification in its billing system
4. Industrial accounts?	3 Uses classification in its billing system
5. Institutional/government accounts?	11 Uses classification in its billing system
6. Dedicated irrigation (potable water) accounts?	7 Uses classification in its billing system
7. Other accounts?	8 Uses classification in its billing system
8. Recycled-reclaimed water accounts?	0 Does not offer this type of water
9. Raw water (urban use) accounts?	0 Does not offer this type of water
10. Wholesale (urban use) accounts?	0 Does not offer this type of water

Sewer Service

11. Does your agency provide sewer service to your water customers? no

a. If yes, does sewer service use conservation rate structures? no

12. Has your agency made the required efforts (as prescribed in BMP 11) to have sewer services billed on conservation rates? no

13. What water agency activities have been undertaken during the reporting period to achieve waste water agency volumetric billing in your water agency service area? None

B. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? No

a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

C. Comments

Cal Water does not provide sewer service.

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

1.A. Single-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	10002.28405
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	10002.28405

1.A. Rate Schedule - Volumetric

Title: Rev. Class 01 Single-Family Residential

f. Billing Cycles/year	12
g. Service Charges/Cycle	3169497.96
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	S/Bill Unit Starting At (unit qty.)
k. Tier 1	2.4212 100 ccf
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule 31125

r. Are elevation charges included? no

s. Approximate total annual water usage (AF) from customers on this rate schedule 10330

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

2.A. Multi-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	2087791.52
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	2087791.52

2.A. Rate Schedule - Volumetric

Title: Rev. Class 15 Multi-Family Residential

f. Billing Cycles/year	12
g. Service Charges/Cycle	314407.48
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
	S/Bill Unit Starting At (unit qty.)
k. Tier 1	2.4212 100 ccf
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule 574

r. Are elevation charges included? no

s. Approximate total annual water usage (AF) from customers on this rate schedule 2209

2.B. Multi-Family Residential Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

2.B. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

2.C. Multi-Family Residential Rate Schedule C

a. Water Rate Structure Service Not Provided
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 0
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 0

2.C. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2006

3.A. Commercial Rate Schedule A

a. Water Rate Structure Uniform
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 3255758.75
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 3255758.75

3.A. Rate Schedule - Volumetric

Title: Rev. Class 02 Commercial

f. Billing Cycles/year 12
 g. Service Charges/Cycle 654582.63
 h. Gallons/Bill Unit 100
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 3316
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 3443

3.B. Commercial Rate Schedule B

a. Water Rate Structure Service Not Provided
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 0
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 0

3.B. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Mid-Peninsula**
 BMP Form Status: **100% Complete** Year: **2006**

4.A. Industrial Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	113405.46
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	113405.46

4.A. Rate Schedule - Volumetric**Title:** Rev. Class 03 Industrial

f. Billing Cycles/year	12
g. Service Charges/Cycle	20678.03
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
--------------------	--------------------------------

k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	98
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	122

4.B. Industrial Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

4.B. Rate Schedule - Volumetric**Title:** n/a

r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
--------------------	--------------------------------

k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

4.C. Industrial Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

4.C. Rate Schedule - Volumetric**Title:** n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
--------------------	--------------------------------

k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
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BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Mid-Peninsula**
 BMP Form Status: **100% Complete** Year: **2006**

5.A. Institutional Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	695948.6
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	695948.6

5.A. Rate Schedule - Volumetric**Title:** Rev. Class 11 Institutional/Government

f. Billing Cycles/year	12
g. Service Charges/Cycle	127463.66
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
--------------------	--------------------------------

k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	280
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	699

5.B. Institutional Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

5.B. Rate Schedule - Volumetric**Title:** n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
S/Bill Unit Starting At (unit qty.)	
k. Tier 1	0 0
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0
q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

5.C. Institutional Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0
5.C. Rate Schedule - Volumetric	
Title: n/a	

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
S/Bill Unit Starting At (unit qty.)	
k. Tier 1	0 0
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0
q. Approximate quantity of meters/accounts on this rate schedule	0

r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

BMP 11: Conservation Pricing

Reporting Unit: **California Water Service Company - Mid-Peninsula** BMP Form Status: **100% Complete** Year: **2006**

6.A. Irrigation Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	11456.58
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	11456.58

6.A. Rate Schedule - Volumetric

Title: Rev. Class 7 Dedicated Irrigation

f. Billing Cycles/year	12
g. Service Charges/Cycle	1102
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0
S/Bill Unit Starting At (unit qty.)	
k. Tier 1	2.4212 100 ccf
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule	2
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	8

6.B. Irrigation Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

6.B. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit Starting At (unit qty.)

k. Tier 1	0 0
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

6.C. Irrigation Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

6.C. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit Starting At (unit qty.)

k. Tier 1	0 0
l. Tier 2	0 0
m. Tier 3	0 0
n. Tier 4	0 0
o. Tier 5	0 0
p. Tier 6	0 0

q. Approximate quantity of meters/accounts on this rate schedule	0
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r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
BMP Form Status: 100% Complete
Year: 2006

7.A. Other Rate Schedule A

a. Water Rate Structure Uniform
b. Sewer Rate Structure Service Not Provided
c. Total Revenue from only Volumetric Charges 11782.22
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
e. Total Revenue from this category 11782.22

7.A. Rate Schedule - Volumetric

Title: Rev. Class 8 Other

f. Billing Cycles/year 12
g. Service Charges/Cycle 13004.13
h. Gallons/Bill Unit 100
i. Minimum Use/Cycle 0
j. Non-billed Units (included in monthly service charge) 0

S/Bill Unit Starting At (unit qty.)

k. Tier 1 2.4212 100 cdf
l. Tier 2 0 0
m. Tier 3 0 0
n. Tier 4 0 0
o. Tier 5 0 0
p. Tier 6 0 0

q. Approximate quantity of meters/accounts on this rate schedule 21
r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 196

7.B. Other Rate Schedule B

a. Water Rate Structure Service Not Provided
b. Sewer Rate Structure Service Not Provided
c. Total Revenue from only Volumetric Charges 0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
e. Total Revenue from this category 0

7.B. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year 0
g. Service Charges/Cycle 0
h. Gallons/Bill Unit 0
i. Minimum Use/Cycle 0
j. Non-billed Units (included in monthly service charge) 0

S/Bill Unit Starting At (unit qty.)

k. Tier 1 0 0
l. Tier 2 0 0
m. Tier 3 0 0
n. Tier 4 0 0
o. Tier 5 0 0
p. Tier 6 0 0

q. Approximate quantity of meters/accounts on this rate schedule 0
r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 0

7.C. Other Rate Schedule C

a. Water Rate Structure Service Not Provided
b. Sewer Rate Structure Service Not Provided
c. Total Revenue from only Volumetric Charges 0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
e. Total Revenue from this category 0

7.C. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year 0
g. Service Charges/Cycle 0
h. Gallons/Bill Unit 0
i. Minimum Use/Cycle 0
j. Non-billed Units (included in monthly service charge) 0

S/Bill Unit Starting At (unit qty.)

k. Tier 1 0 0
l. Tier 2 0 0
m. Tier 3 0 0
n. Tier 4 0 0
o. Tier 5 0 0
p. Tier 6 0 0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 12: Conservation Coordinator

Reporting Unit:

California Water Service Company - Mid-Peninsula **BMP Form Status: 100% Complete** **Year: 2006**

A. Implementation

1. Does your Agency have a conservation coordinator? yes
2. Is a coordinator position supplied by another agency with which you cooperate in a regional conservation program? no
 - a. Partner agency's name: n/a
3. If your agency supplies the conservation coordinator:
 - a. What percent is this conservation coordinator's position? 7%
 - b. Coordinator's Name: Candida Sequeira
 - c. Coordinator's Title: Conservation Coordinator
 - d. Coordinator's Experience and Number of Years: Design, develop, implement and evaluate water conservation programs for all Cal WaterAs districts. In addition, I develop district conservation budgets and administrate most of the conservation programs I Meet all external reporting required by the California Urban Water Conservation Council (CUWCC); local wholesale suppliers; and California Public Utilities Commissions. Represent Cal Water at various state and local level related to water conservation/customer service
 - e. Date Coordinator's position was created (mm/dd/yyyy): 1/1/1991
4. Number of conservation staff (FTEs), including Conservation Coordinator. 1

B. Conservation Staff Program Expenditures

1. Staffing Expenditures (In-house Only) 1000
2. BMP Program Implementation Expenditures 86582.14

C. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

of this BMP?

- a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

Cal Water, because it IOU status, does not have authority to pass ordinances, however, should mandatory reduction became necessary, Cal Water will Seek approval from the CPUC to implement such programs

BMP 13: Water Waste Prohibition

Reporting Unit: **California Water Service Company - Mid-Peninsula** **BMP Form Status: 100% Complete** **Year: 2006**

A. Requirements for Documenting BMP Implementation

1. Is a water waste prohibition ordinance in effect in your service area? yes
 - a. If YES, describe the ordinance:

Cal Water as IOU utility does not have authorization to pass ordinances. However, Cal Water support and enforce most ordinances in effect from the cities, counties and municipalities in its service area.
2. Is a copy of the most current ordinance(s) on file with CUWCC? no
 - a. List local jurisdictions in your service area in the first text box and water waste ordinance citations in each jurisdiction in the second text box:

n/a	n/a
-----	-----

B. Implementation

1. Indicate which of the water uses listed below are prohibited by your agency or service area.

a. Gutter flooding	yes
b. Single-pass cooling systems for new connections	no
c. Non-recirculating systems in all new conveyor or car wash systems	no
d. Non-recirculating systems in all new commercial laundry systems	no
e. Non-recirculating systems in all new decorative fountains	yes
f. Other, please name	no
n/a	
2. Describe measures that prohibit water uses listed above:

Cal Water send mail stuffer with bill and or newspaper ads regulating odd/even watering schedule to reduce water consumption.

Water Softeners:

3. Indicate which of the following measures your agency has supported in developing state law:
 - a. Allow the sale of more efficient, demand-initiated regenerating DIR models. no
 - b. Develop minimum appliance efficiency standards that:
 - i.) Increase the regeneration efficiency standard to at least 3,350 grains of hardness removed per pound of common salt used. no
 - ii.) Implement an identified maximum number of gallons discharged per gallon of soft water produced. no
 - c. Allow local agencies, including municipalities and special districts, to set more stringent standards and/or to ban on-site regeneration of water softeners if it is demonstrated and found by the agency governing board that there is an adverse effect on the reclaimed water or groundwater supply. no
4. Does your agency include water softener checks in home water audit programs? no
5. Does your agency include information about DIR and exchange-type water softeners in educational efforts to encourage replacement of less efficient timer models? no

C. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant no

BMP 14: Residential ULFT Replacement Programs

Reporting Unit: **California Water Service Company - Mid-Peninsula** **BMP Form Status: 100% Complete** **Year: 2006**

A. Implementation

Number of 1.6 gpf Toilets Replaced by Agency Program During Report Year

	Single-Family Accounts	Multi-Family Units
1. Does your Agency have program(s) for replacing high-water-using toilets with ultra-low flush toilets?	yes	yes
Replacement Method	SF Accounts	MF Units
2. Rebate	23	0
3. Direct Install	0	0
4. CBO Distribution	0	0
5. Other	0	0
Total	23	0

Number of 1.2 gpf High-Efficiency Toilets (HETs) Replaced by Agency Program During Report Year

	Single-Family Accounts	Multi-Family Units
6. Does your Agency have program(s) for replacing high-water-using toilets with ultra-low flush toilets?	no	no
Replacement Method	SF Accounts	MF Units
7. Rebate	0	0
8. Direct Install	0	0
9. CBO Distribution	0	0
10. Other	0	0
Total	0	0

Number of Dual-Flush Toilets Replaced by Agency Program During Report Year

	Single-Family Accounts	Multi-Family Units
11. Does your Agency have program(s) for replacing high-water-using toilets with ultra-low flush toilets?	no	no
Replacement Method	SF Accounts	MF Units
12. Rebate	0	0
13. Direct Install	0	0
14. CBO Distribution	0	0
15. Other	0	0
Total	0	0

16. Describe your agency's ULFT, HET, and/or Dual-Flush Toilet programs for single-family residences.

Cal Water offers a rebate for up to 2 toilets for single Family residence when customers purchase and installs a 1.6 gpf toilet.

17. Describe your agency's ULFT, HET, and/or Dual-Flush Toilet programs for multi-family residences.

Cal Water offers a rebate for up to 12 toilets for single Family residence when customers purchase and installs a 1.6 gpf toilet.

18. Is a toilet retrofit on resale ordinance in effect for your service area? no

19. List local jurisdictions in your service area in the left box and ordinance citations in each jurisdiction in the right box:

n/a

n/a

B. Residential ULFT Program Expenditures

1. Estimated cost per ULFT/HET replacement: 58

C. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no

a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

Water Supply & Reuse

Reporting Unit: **California Water Service Company - Mid-Peninsula** Year: **2005**

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
San Francisco Public Utilities	18253.55	Imported

Total AF: 18253.55

Reported as of 5/7/07

Accounts & Water Use

Reporting Unit Name: **California Water Service Company - Mid-Peninsula** Submitted to CUWCC: **04/03/2007** Year: **2005**

Report Not Filed

BMP 01: Water Survey Programs for Single-Family and Multi-Family Residential Customers

Reporting Unit: **California Water Service Company - Mid-Peninsula** BMP Form Status: **100% Complete** Year: **2005**

Report Not Filed

BMP 02: Residential Plumbing Retrofit

Reporting Unit: **California Water Service Company - Mid-Peninsula** BMP Form Status: **100% Complete** Year: **2005**

Report Not Filed

BMP 03: System Water Audits, Leak Detection and Repair

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

Report Not Filed

BMP 04: Metering with Commodity Rates for all New Connections and Retrofit of Existing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

Report Not Filed

BMP 05: Large Landscape Conservation Programs and Incentives

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

Report Not Filed

BMP 06: High-Efficiency Washing Machine Rebate Programs

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

A. Coverage Goal

	Single Family	Multi-Family
1. Number of residential dwelling units in the agency service area.	31,107	579
2. Coverage Goal = Total Dwelling Units x 0.048	= 1,521 Points	

B. Implementation

1. Does your agency offer rebates for residential high-efficiency washers? yes

HEW Water Factor	Total Value of Financial Incentives					POINTS AWARDED
	Number of Financial Incentives Issued	Retail Water Agency	Wholesaler/ Grants (if applicable)	Energy Utility (if applicable)	TOTAL	
2. Greater than 8.5 but not exceeding 9.5 (1 point)	0	\$ 0	\$ 0	\$ 0	\$ 0	0
3. Greater than 6.0 but not exceeding 8.5 (2 points)	88	\$ 25	\$ 25	\$ 0	\$ 50	0
4. Less than or equal to 6.0 (3 points)	282	\$ 75	\$ 75	\$ 0	\$ 150	0
TOTALS:	370	100	100	0	200	0

C. Past Credit Points

For HEW incentives issued before July 1, 2004, select ONE of the following TWO options:

- Method One: Points based on HEW Water Factor
 - Method Two: Agency earns 1 point for each HEW.
- NOTE: Agency shall not receive credit for any HEW incentives where the agency did not provide a financial incentive of \$25 or more.

Method One: Points based on HEW Water Factor

HEW Water Factor	Total Value of Financial Incentives				POINTS AWARDED
	Number of Financial Incentives Issued	Retail Water Agency	Wholesaler/ Grants (if applicable)	Energy Utility (if applicable)	
1. Greater than 8.5 but not exceeding 9.5 (1 point each)		\$ 0	\$ 0	\$ 0	\$ 0
2. Greater than 6.0 but not exceeding 8.5 (2 points each)		\$ 0	\$ 0	\$ 0	\$ 0
3. Less than or equal to 6.0					

(3 points each) \$ 0 \$ 0 \$ 0 \$ 0

Method Two: Agency earns 1 point for each HEW

	Number of Financial Incentives Issued	Total Value of Water Agency Financial Incentives	POINTS AWARDED
4. Total HEWs installed	705	\$ 52,875	705

PAST CREDIT TOTALS: 705 0 \$0 \$0 \$ 52,875 705

D. Rebate Program Expenditures

1. Average or Estimated Administration and Overhead \$ 25
2. Is the financial incentive offered per HEW at least equal to the marginal benefits of the water savings per HEW? yes

E. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

F. Comments

The matching rebate came from Prop. 50 grant.

BMP 07: Public Information Programs

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

Report Not Filed

Reported as of 5/7/07

BMP 08: School Education Programs

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

Report Not Filed

BMP 09: Conservation Programs for CII Accounts

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

A. Implementation

1. Has your agency identified and ranked COMMERCIAL customers according to use? yes
2. Has your agency identified and ranked INDUSTRIAL customers according to use? yes
3. Has your agency identified and ranked INSTITUTIONAL customers according to use? yes

Option A: CII Water Use Survey and Customer Incentives Program

4. Is your agency operating a CII water use survey and customer incentives program for the purpose of complying with BMP 9 under this option? If so, please describe activity during reporting period: no

CII Surveys	Commercial Accounts	Industrial Accounts	Institutional Accounts
a. Number of New Surveys Offered	0	0	0
b. Number of New Surveys Completed	0	0	0
c. Number of Site Follow-ups of Previous Surveys (within 1 yr)	0	0	0
d. Number of Phone Follow-ups of Previous Surveys (within 1 yr)	0	0	0
CII Survey Components	Commercial Accounts	Industrial Accounts	Institutional Accounts
e. Site Visit	no	no	no
f. Evaluation of all water-using apparatus and processes	no		no
g. Customer report identifying recommended efficiency measures, paybacks and agency incentives	no	no	no
Agency CII Customer Incentives	Budget (\$/Year)	# Awarded to Customers	Total \$ Amount Awarded
h. Rebates	0	0	0
i. Loans	0	0	0
j. Grants	0	0	0
k. Others	0	0	0

Option B: CII Conservation Program Targets

5. Does your agency track CII program interventions and water savings for the purpose of complying with BMP 9 under this option? no

6. Does your agency document and maintain records on how savings were realized and the method of calculation for estimated savings? no

7. System Calculated annual savings (AF/yr):

CII Programs	# Device Installations
a. Ultra Low Flush Toilets	0
b. Dual Flush Toilets	0
c. High Efficiency Toilets	0
d. High Efficiency Urinals	0
e. Non-Water Urinals	0
f. Commercial Clothes Washers (coin-op only; not industrial)	0
g. Cooling Tower Controllers	0
h. Food Steamers	0
i. Ice Machines	0
j. Pre-Rinse Spray Valves	0
k. Steam Sterilizer Retrofits	0
l. X-ray Film Processors	0

8. Estimated annual savings (AF/yr) from agency programs not including the devices listed in Option B. 7., above:

CII Programs	Annual Savings (AF/yr)
a. Site-verified actions taken by agency:	0
n/a	
b. Non-site-verified actions taken by agency:	0
n/a	

B. Conservation Program Expenditures for CII Accounts

	This Year	Next Year
1. Budgeted Expenditures	0	0
2. Actual Expenditures	0	

C. "At Least As Effective As"

1. Is your agency implementing an "at least as effective as" variant of this BMP? No

a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

Cal Water does not have authorization from the CPUC to implement BMP09 at this time.

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

A. Implementation

Water Service Rate Structure Data by Customer Class

Number of schedules:	Use of classification:
How many rate schedules does agency offer/use for...	This agency...
1. Single-family residential accounts?	1 Uses classification in its billing system
2. Multi-family residential accounts?	15 Uses classification in its billing system
3. Commercial accounts?	2 Uses classification in its billing system
4. Industrial accounts?	3 Uses classification in its billing system
5. Institutional/government accounts?	11 Uses classification in its billing system
6. Dedicated irrigation (potable water) accounts?	7 Uses classification in its billing system
7. Other accounts?	8 Uses classification in its billing system
8. Recycled-reclaimed water accounts?	0 Does not offer this type of water
9. Raw water (urban use) accounts?	0 Does not offer this type of water
10. Wholesale (urban use) accounts?	0 Does not offer this type of water

Sewer Service

11. Does your agency provide sewer service to your water customers? no

a. If yes, does sewer service use conservation rate structures? no

12. Has your agency made the required efforts (as prescribed in BMP 11) to have sewer services billed on conservation rates? no

13. What water agency activities have been undertaken during the reporting period to achieve waste water agency volumetric billing in your water agency service area? None

B. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? No

a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

C. Comments

Cal Water does not provide sewer services.

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

1.A. Single-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	9959817
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	9959817

1.A. Rate Schedule - Volumetric

Title: Rev. Class 01 Single-Family Residential

f. Billing Cycles/year	12	
g. Service Charges/Cycle	3539330	
h. Gallons/Bill Unit	100	
i. Minimum Use/Cycle	0	
j. Non-billed Units (included in monthly service charge)	0	
k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 31107

r. Are elevation charges included? no

s. Approximate total annual water usage (AF) from customers on this rate schedule 10217.33

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

2.A. Multi-Family Residential Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	2180833
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	2180833

2.A. Rate Schedule - Volumetric

Title: Rev. Class 15 Multi-Family Residential

f. Billing Cycles/year	12	
g. Service Charges/Cycle	373492	
h. Gallons/Bill Unit	100	
i. Minimum Use/Cycle	0	
j. Non-billed Units (included in monthly service charge)	0	
k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 579

r. Are elevation charges included? no

s. Approximate total annual water usage (AF) from customers on this rate schedule 2229.91

2.B. Multi-Family Residential Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

2.B. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

2.C. Multi-Family Residential Rate Schedule C

a. Water Rate Structure Service Not Provided
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 0
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 0

2.C. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

3.A. Commercial Rate Schedule A

a. Water Rate Structure Uniform
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 3318999
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 3318999

3.A. Rate Schedule - Volumetric

Title: Rev. Class 2 Commercial

f. Billing Cycles/year 12
 g. Service Charges/Cycle 726332
 h. Gallons/Bill Unit 100
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 3318
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 3402.67

3.B. Commercial Rate Schedule B

a. Water Rate Structure Service Not Provided
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 0
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 0

3.B. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
BMP Form Status: 100% Complete
Year: 2005

4.A. Industrial Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	123242
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	123242

4.A. Rate Schedule - Volumetric

Title: Rev. Class 3 Industrial

f. Billing Cycles/year	12
g. Service Charges/Cycle	23909
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
-------------	-------------------------

k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	98
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	126.01

4.B. Industrial Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

4.B. Rate Schedule - Volumetric

Title: n/a

r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
-------------	-------------------------

k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	0

4.C. Industrial Rate Schedule C

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

4.C. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year	0
g. Service Charges/Cycle	0
h. Gallons/Bill Unit	0
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
-------------	-------------------------

k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	0
--	---

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
BMP Form Status: 100% Complete
Year: 2005

5.A. Institutional Rate Schedule A

a. Water Rate Structure	Uniform
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	678405
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	678405

5.A. Rate Schedule - Volumetric

Title: Rev. Class 11 Institutional/Government

f. Billing Cycles/year	12
g. Service Charges/Cycle	147745
h. Gallons/Bill Unit	100
i. Minimum Use/Cycle	0
j. Non-billed Units (included in monthly service charge)	0

S/Bill Unit	Starting At (unit qty.)
-------------	-------------------------

k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule	278
r. Are elevation charges included?	no
s. Approximate total annual water usage (AF) from customers on this rate schedule	693.88

5.B. Institutional Rate Schedule B

a. Water Rate Structure	Service Not Provided
b. Sewer Rate Structure	Service Not Provided
c. Total Revenue from only Volumetric Charges	0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.)	0
e. Total Revenue from this category	0

5.B. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

5.C. Institutional Rate Schedule C

a. Water Rate Structure Service Not Provided
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 0
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 0

5.C. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
 BMP Form Status: 100% Complete
 Year: 2005

6.A. Irrigation Rate Schedule A

a. Water Rate Structure Uniform
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 12401
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 12401

6.A. Rate Schedule - Volumetric

Title: Rev. Class 7 Dedicated Irrigation

f. Billing Cycles/year 12
 g. Service Charges/Cycle 1372
 h. Gallons/Bill Unit 100
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	2.4212	100 ccf
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 2
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 4.072543618

6.B. Irrigation Rate Schedule B

a. Water Rate Structure Service Not Provided
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 0
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 0

6.B. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0
 r. Are elevation charges included? no
 s. Approximate total annual water usage (AF) from customers on this rate schedule 0

6.C. Irrigation Rate Schedule C

a. Water Rate Structure Service Not Provided
 b. Sewer Rate Structure Service Not Provided
 c. Total Revenue from only Volumetric Charges 0
 d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
 e. Total Revenue from this category 0

6.C. Rate Schedule - Volumetric
 Title: n/a

f. Billing Cycles/year 0
 g. Service Charges/Cycle 0
 h. Gallons/Bill Unit 0
 i. Minimum Use/Cycle 0
 j. Non-billed Units (included in monthly service charge) 0

	S/Bill Unit	Starting At (unit qty.)
k. Tier 1	0	0
l. Tier 2	0	0
m. Tier 3	0	0
n. Tier 4	0	0
o. Tier 5	0	0
p. Tier 6	0	0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 11: Conservation Pricing

Reporting Unit: California Water Service Company - Mid-Peninsula
BMP Form Status: 100% Complete
Year: 2005

7.A. Other Rate Schedule A

a. Water Rate Structure Uniform
b. Sewer Rate Structure Service Not Provided
c. Total Revenue from only Volumetric Charges 12155
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
e. Total Revenue from this category 12155

7.A. Rate Schedule - Volumetric

Title: Rev. Class 8 Other

f. Billing Cycles/year 12
g. Service Charges/Cycle 15446
h. Gallons/Bill Unit 100
i. Minimum Use/Cycle 0
j. Non-billed Units (included in monthly service charge) 0

S/Bill Unit Starting At (unit qty.)

k. Tier 1 2,4212 100 cdf
l. Tier 2 0 0
m. Tier 3 0 0
n. Tier 4 0 0
o. Tier 5 0 0
p. Tier 6 0 0

q. Approximate quantity of meters/accounts on this rate schedule 24
r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 202.1

7.B. Other Rate Schedule B

a. Water Rate Structure Service Not Provided
b. Sewer Rate Structure Service Not Provided
c. Total Revenue from only Volumetric Charges 0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
e. Total Revenue from this category 0

7.B. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year 0
g. Service Charges/Cycle 0
h. Gallons/Bill Unit 0
i. Minimum Use/Cycle 0
j. Non-billed Units (included in monthly service charge) 0

S/Bill Unit Starting At (unit qty.)

k. Tier 1 0 0
l. Tier 2 0 0
m. Tier 3 0 0
n. Tier 4 0 0
o. Tier 5 0 0
p. Tier 6 0 0

q. Approximate quantity of meters/accounts on this rate schedule 0
r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 0

7.C. Other Rate Schedule C

a. Water Rate Structure Service Not Provided
b. Sewer Rate Structure Service Not Provided
c. Total Revenue from only Volumetric Charges 0
d. Total Revenue from Non-Volumetric Charges (Includes fixed fees, surcharges, minimum usage charges, monthly service charges, meter charges etc.) 0
e. Total Revenue from this category 0

7.C. Rate Schedule - Volumetric

Title: n/a

f. Billing Cycles/year 0
g. Service Charges/Cycle 0
h. Gallons/Bill Unit 0
i. Minimum Use/Cycle 0
j. Non-billed Units (included in monthly service charge) 0

S/Bill Unit Starting At (unit qty.)

k. Tier 1 0 0
l. Tier 2 0 0
m. Tier 3 0 0
n. Tier 4 0 0
o. Tier 5 0 0
p. Tier 6 0 0

q. Approximate quantity of meters/accounts on this rate schedule 0

r. Are elevation charges included? no
s. Approximate total annual water usage (AF) from customers on this rate schedule 0

BMP 12: Conservation Coordinator

Reporting Unit:

California Water Service Company - Mid-Peninsula

BMP Form Status:
100% Complete

Year:
2005

A. Implementation

1. Does your Agency have a conservation coordinator? yes
2. Is a coordinator position supplied by another agency with which you cooperate in a regional conservation program? no
 - a. Partner agency's name: N/A
3. If your agency supplies the conservation coordinator:
 - a. What percent is this conservation coordinator's position? 7%
 - b. Coordinator's Name: Candida Sequeira
 - c. Coordinator's Title: Conservation Coordinator
 - d. Coordinator's Experience and Number of Years: Design, develop, implement and evaluate water conservation programs for all Cal Water's districts. In addition, I develop district conservation budgets and administrate most of the conservation programs I Meet all external reporting required by the California Urban Water Conservation Council (CUWCC); local wholesale suppliers; and California Public Utilities Commissions. Represent Cal Water at various state and local level related to water conservation/customer service
 - e. Date Coordinator's position was created (mm/dd/yyyy): 1/1/1991
4. Number of conservation staff (FTEs), including Conservation Coordinator. 1

B. Conservation Staff Program Expenditures

1. Staffing Expenditures (In-house Only) 1000
2. BMP Program Implementation Expenditures 44271.97

C. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no
 - a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

of this BMP?

- a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

Cal Water, because it IOU status, does not have authority to pass ordinances, however, should mandatory reduction became necessary, Cal Water will Seek approval from the CPUC to implement such programs

BMP 13: Water Waste Prohibition

Reporting Unit:

California Water Service Company - Mid-Peninsula

BMP Form Status:
100% Complete

Year:
2005

A. Requirements for Documenting BMP Implementation

1. Is a water waste prohibition ordinance in effect in your service area? yes
 - a. If YES, describe the ordinance:

Cal Water as IOU utility does not have authorization to pass ordinances. However, Cal Water support and enforce most ordinances in effect from the cities, counties and municipalities in its service area.
2. Is a copy of the most current ordinance(s) on file with CUWCC? no
 - a. List local jurisdictions in your service area in the first text box and water waste ordinance citations in each jurisdiction in the second text box:

n/a	n/a
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B. Implementation

1. Indicate which of the water uses listed below are prohibited by your agency or service area.
 - a. Gutter flooding yes
 - b. Single-pass cooling systems for new connections no
 - c. Non-recirculating systems in all new conveyor or car wash systems no
 - d. Non-recirculating systems in all new commercial laundry systems no
 - e. Non-recirculating systems in all new decorative fountains yes
 - f. Other, please name no
n/a
2. Describe measures that prohibit water uses listed above:

Cal Water send mail stuffer with bill and or newspaper ads regulating odd/even watering schedule to reduce water consumption.

Water Softeners:

3. Indicate which of the following measures your agency has supported in developing state law:
 - a. Allow the sale of more efficient, demand-initiated regenerating DIR models. no
 - b. Develop minimum appliance efficiency standards that:
 - i.) Increase the regeneration efficiency standard to at least 3,350 grains of hardness removed per pound of common salt used. no
 - ii.) Implement an identified maximum number of gallons discharged per gallon of soft water produced. no
 - c. Allow local agencies, including municipalities and special districts, to set more stringent standards and/or to ban on-site regeneration of water softeners if it is demonstrated and found by the agency governing board that there is an adverse effect on the reclaimed water or groundwater supply. no
4. Does your agency include water softener checks in home water audit programs? no
5. Does your agency include information about DIR and exchange-type water softeners in educational efforts to encourage replacement of less efficient timer models? no

C. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant no

BMP 14: Residential ULFT Replacement Programs

Reporting Unit:

California Water Service Company - Mid-Peninsula

BMP Form Status:
100% Complete

Year:
2005

A. Implementation

Number of 1.6 gpf Toilets Replaced by Agency Program During Report Year

Replacement Method	Single-Family Accounts	Multi-Family Units
	SF Accounts	MF Units
1. Does your Agency have program(s) for replacing high-water-using toilets with ultra-low flush toilets? yes	yes	yes
2. Rebate	29	6
3. Direct Install	0	0
4. CBO Distribution	0	0
5. Other	0	0
Total	29	6

Number of 1.2 gpf High-Efficiency Toilets (HETs) Replaced by Agency Program During Report Year

Replacement Method	Single-Family Accounts	Multi-Family Units
	SF Accounts	MF Units
6. Does your Agency have program(s) for replacing high-water-using toilets with ultra-low flush toilets? no	no	no
7. Rebate	0	0
8. Direct Install	0	0
9. CBO Distribution	0	0
10. Other	0	0
Total	0	0

Number of Dual-Flush Toilets Replaced by Agency Program During Report Year

Replacement Method	Single-Family Accounts	Multi-Family Units
	SF Accounts	MF Units
11. Does your Agency have program(s) for replacing high-water-using toilets with ultra-low flush toilets? no	no	no
12. Rebate	0	0
13. Direct Install	0	0
14. CBO Distribution	0	0
15. Other	0	0
Total	0	0

16. Describe your agency's ULFT, HET, and/or Dual-Flush Toilet programs for single-family residences.

Cal Water offers a rebate for up to 2 toilets for single Family residence when customers purchase and installs a 1.6 gpf toilet.

17. Describe your agency's ULFT, HET, and/or Dual-Flush Toilet programs for multi-family residences.

Cal Water offers a rebate for up to 12 toilets for single Family residence when customers purchase and installs a 1.6 gpf toilet.

18. Is a toilet retrofit on resale ordinance in effect for your service area? no

19. List local jurisdictions in your service area in the left box and ordinance citations in each jurisdiction in the right box:

n/a

n/a

B. Residential ULFT Program Expenditures

1. Estimated cost per ULFT/HET replacement: 58

C. "At Least As Effective As"

1. Is your AGENCY implementing an "at least as effective as" variant of this BMP? no

a. If YES, please explain in detail how your implementation of this BMP differs from Exhibit 1 and why you consider it to be "at least as effective as."

D. Comments

We offer single and multi-family rebates. Mostly single families are taking advantage of this program.