CALIFORNIA WATER SERVICE COMPANY
1720 NORTH FIRST STREET • SAN JOSE, CA 95112-4598
(408) 367-8200

February 1, 2008

Mr. David Todd
California Department of Water Resources
901 P Street
Sacramento, CA 95814

Re.: Addendum to California Water Service Company's 2007 Urban Water Management Plan for the Visalia District

Dear Mr. Todd,

Please find enclosed a copy of an addendum to be added to the recently submitted California Water Service Company's 2007 Urban Water Management Plan for the Visalia District. The attached addendum is to replace the pages 60 to 63.

Please feel free to contact me at (408) 367-8340 or tsalzano@calwater.com, if you have any questions concerning this UWMP.

Regards,

Thomas Salzano
Water Resources Planning Supervisor

TS:mb

Enclosure

ADDENDUM # 01

The following four pages replace pages 60 through 63 of the Urban Water Management Plan:

Figure 7.4-1: Potential Water Savings

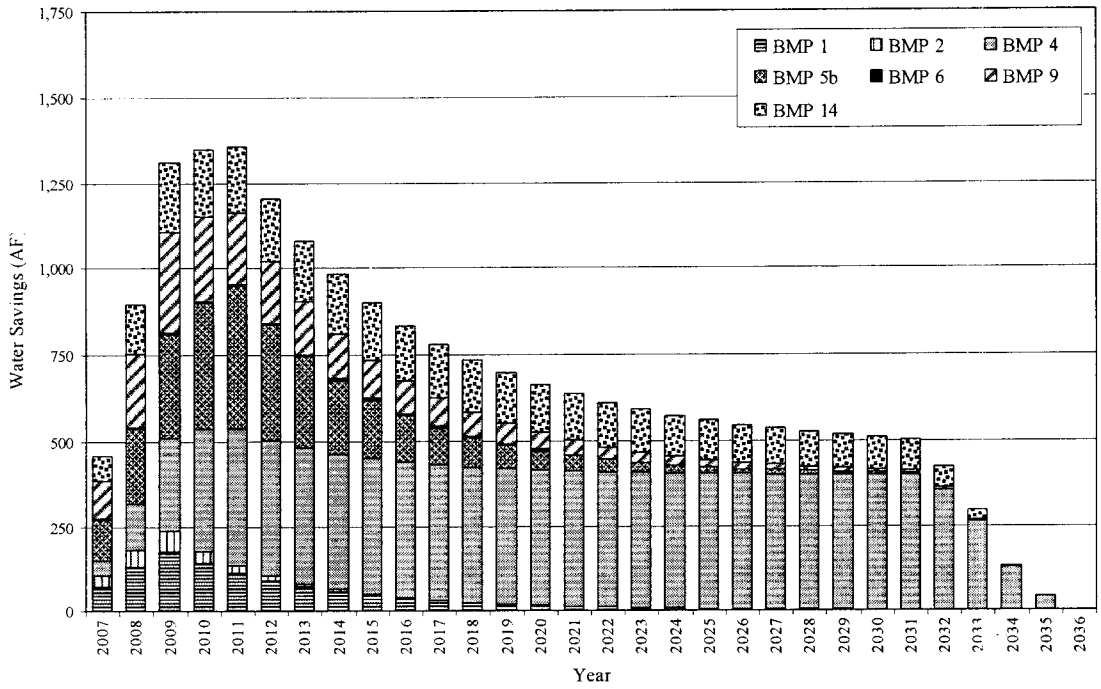

Figure 7.4-2: Proposed Water Savings

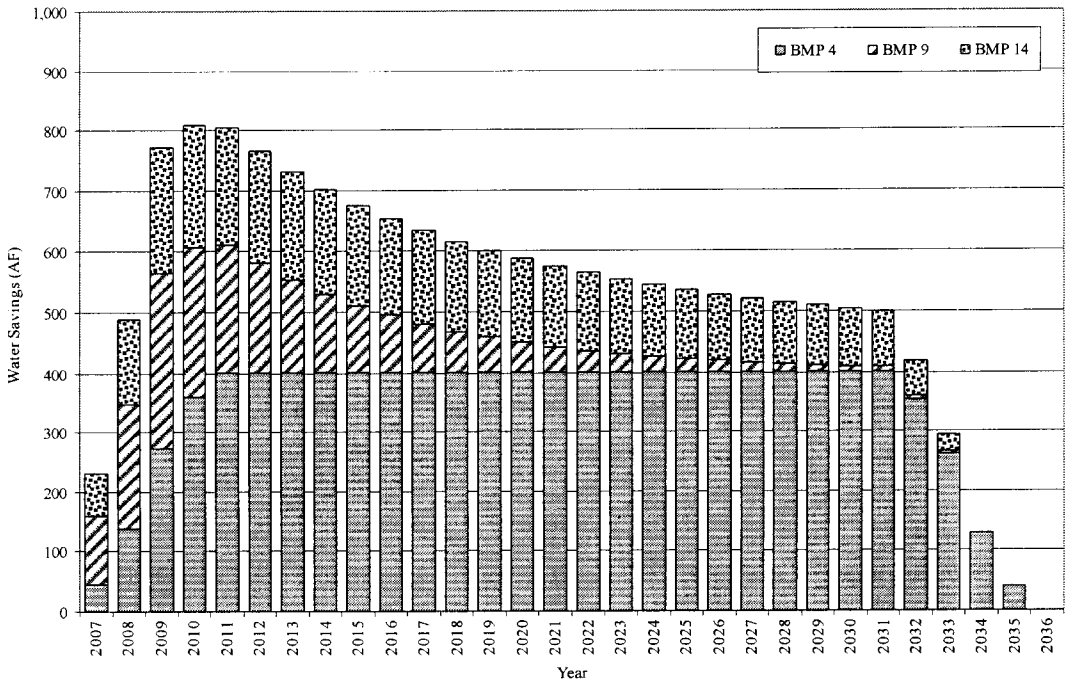

Table 7.4-2: Water Savings and Implementation Costs				
BMP	Total Interventions	Potential Water Savings (AF)	Proposed Water Savings (AF)	Total Implementation Costs
BMP 1	5,100	1,086	0	$0
BMP 2	12,060	232	0	$0
BMP 4	3,770	10,027	10,027	$4,006,766
BMP 5b	600	3,048	0	$0
BMP 6	363	70	0	$0
BMP 9	399	2,234	2,234	$520,449
BMP 14	8,184	3,555	3,555	$1,030,302
Total:	30,476	20,253	15,817	$5,557,517

Figures 7.4-1 and 7.4-2 and Table 7.4-2 do not include the water savings and costs associated with BMPs 3, 7, 8, 10, 11, 12, and 13 since no specific level of effort is defined in the MOU for these BMPs. BMP 13 is covered by CPUC General Order 103, and has no cost unless triggered by a water shortage condition.

Table 7.4-3: Annual Water Savings

Year	BMP 1				BMP 2				BMP 4				BMP 5b					
	Incremental Savings (AF)			Annual Savings (AF)	Incremental Savings (AF)			Annual Savings (AF)	Incremental Savings (AF)			Annual Savings (AF)	Incremental Savings (AF)					Annual Savings (AF)
	2007	2008	2009		2007	2008	2009		2007	2008	2009		2007	2008	2009	2010	2011	
2007	72.7			72.7	31.0			31.0	46.1			46.1	122.4					122.4
2008	58.1	72.7		130.8	18.6	31.0		49.5	92.2	46.1		138.3	97.9	122.4				220.3
2009	46.5	58.1	72.7	177.3	11.1	18.6	31.0	60.7	133.7	92.2	46.1	272.0	78.3	97.9	122.4			298.7
2010	37.2	46.5	58.1	141.9	6.7	11.1	18.6	36.4	133.7	133.7	92.2	359.6	62.7	78.3	97.9	122.4		361.3
2011	29.8	37.2	46.5	113.5	4.0	6.7	11.1	21.8	133.7	133.7	133.7	401.1	50.1	62.7	78.3	97.9	122.4	411.5
2012	23.8	29.8	37.2	90.8	2.4	4.0	6.7	13.1	133.7	133.7	133.7	401.1	40.1	50.1	62.7	78.3	97.9	329.2
2013	19.1	23.8	29.8	72.6	1.4	2.4	4.0	7.9	133.7	133.7	133.7	401.1	32.1	40.1	50.1	62.7	78.3	263.3
2014	15.2	19.1	23.8	58.1	0.9	1.4	2.4	4.7	133.7	133.7	133.7	401.1	25.7	32.1	40.1	50.1	62.7	210.7
2015	12.2	15.2	19.1	46.5	0.5	0.9	1.4	2.8	133.7	133.7	133.7	401.1	20.5	25.7	32.1	40.1	50.1	168.5
2016	9.8	12.2	15.2	37.2	0.3	0.5	0.9	1.7	133.7	133.7	133.7	401.1	16.4	20.5	25.7	32.1	40.1	134.8
2017	7.8	9.8	12.2	29.8	0.2	0.3	0.5	1.0	133.7	133.7	133.7	401.1	13.1	16.4	20.5	25.7	32.1	107.9
2018	6.2	7.8	9.8	23.8	0.1	0.2	0.3	0.6	133.7	133.7	133.7	401.1	10.5	13.1	16.4	20.5	25.7	86.3
2019	5.0	6.2	7.8	19.0	0.1	0.1	0.2	0.4	133.7	133.7	133.7	401.1	8.4	10.5	13.1	16.4	20.5	69.0
2020	4.0	5.0	6.2	15.2	0.0	0.1	0.1	0.2	133.7	133.7	133.7	401.1	6.7	8.4	10.5	13.1	16.4	55.2
2021	3.2	4.0	5.0	12.2	0.0	0.0	0.1	0.1	133.7	133.7	133.7	401.1	5.4	6.7	8.4	10.5	13.1	44.2
2022	2.6	3.2	4.0	9.7	0.0	0.0	0.0	0.1	133.7	133.7	133.7	401.1	4.3	5.4	6.7	8.4	10.5	35.3
2023	2.0	2.6	3.2	7.8	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	3.4	4.3	5.4	6.7	8.4	28.3
2024	1.6	2.0	2.6	6.2	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	2.8	3.4	4.3	5.4	6.7	22.6
2025	1.3	1.6	2.0	5.0	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	2.2	2.8	3.4	4.3	5.4	18.1
2026	1.0	1.3	1.6	4.0	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	1.8	2.2	2.8	3.4	4.3	14.5
2027	0.8	1.0	1.3	3.2	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	1.4	1.8	2.2	2.8	3.4	11.6
2028	0.7	0.8	1.0	2.6	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	1.1	1.4	1.8	2.2	2.8	9.3
2029	0.5	0.7	0.8	2.0	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	0.9	1.1	1.4	1.8	2.2	7.4
2030	0.4	0.5	0.7	1.6	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	0.7	0.9	1.1	1.4	1.8	5.9
2031	0.3	0.4	0.5	1.3	0.0	0.0	0.0	0.0	133.7	133.7	133.7	401.1	0.6	0.7	0.9	1.1	1.4	4.7
2032		0.3	0.4	0.8		0.0	0.0	0.0	87.6	133.7	133.7	355.0		0.6	0.7	0.9	1.1	3.3
2033			0.3	0.3			0.0	0.0	41.5	87.6	133.7	262.8			0.6	0.7	0.9	2.2
2034				0.0				0.0		41.5	87.6	129.1				0.6	0.7	1.3
2035				0.0				0.0			41.5	41.5					0.6	0.6
2036				0.0				0.0				0.0						0.0
Total:				1,086.1				232.1				10,027.5						3,048.4

Table 7.4-3 Continued: Annual Water Savings

Year	BMP 6				BMP 9				BMP 14				Potential Annual Savings (AF)	Proposed Annual Savings (AF)
	Incremental Savings (AF)			Annual Savings (AF)	Incremental Savings (AF)			Annual Savings (AF)	Incremental Savings (AF)			Annual Savings (AF)		
	2007	2008	2009		2007	2008	2009		2007	2008	2009			
2007	1.7			1.7	113.7			113.7	72.0			72.0	459.4	231.7
2008	1.7	1.7		3.3	96.6	113.7		210.3	69.3	72.0		141.3	893.8	489.8
2009	1.7	1.7	1.7	5.0	82.1	96.6	113.7	292.4	66.7	69.3	72.0	208.0	1,314.0	772.4
2010	1.7	1.7	1.7	5.0	69.8	82.1	96.6	248.5	64.2	66.7	69.3	200.2	1,352.9	808.3
2011	1.7	1.7	1.7	5.0	59.3	69.8	82.1	211.2	61.8	64.2	66.7	192.7	1,356.8	805.1
2012	1.7	1.7	1.7	5.0	50.4	59.3	69.8	179.6	59.5	61.8	64.2	185.5	1,204.2	766.2
2013	1.7	1.7	1.7	5.0	42.9	50.4	59.3	152.6	57.3	59.5	61.8	178.6	1,081.1	732.3
2014	1.7	1.7	1.7	5.0	36.4	42.9	50.4	129.7	55.2	57.3	59.5	172.0	981.3	702.8
2015	1.7	1.7	1.7	5.0	31.0	36.4	42.9	110.3	53.1	55.2	57.3	165.6	899.8	676.9
2016	1.7	1.7	1.7	5.0	26.3	31.0	36.4	93.7	51.1	53.1	55.2	159.4	832.9	654.2
2017	1.7	1.7	1.7	5.0	22.4	26.3	31.0	79.7	49.2	51.1	53.1	153.5	777.9	634.2
2018	1.7	1.7	1.7	5.0	19.0	22.4	26.3	67.7	47.4	49.2	51.1	147.8	732.3	616.6
2019	1.7	1.7	1.7	5.0	16.2	19.0	22.4	57.6	45.7	47.4	49.2	142.3	694.4	601.0
2020	1.7	1.7	1.7	5.0	13.7	16.2	19.0	48.9	44.0	45.7	47.4	137.0	662.7	587.1
2021		1.7	1.7	3.3	11.7	13.7	16.2	41.6	42.3	44.0	45.7	132.0	634.5	574.6
2022			1.7	1.7	9.9	11.7	13.7	35.3	40.8	42.3	44.0	127.1	610.3	563.5
2023				0.0	8.4	9.9	11.7	30.0	39.3	40.8	42.3	122.4	589.6	553.5
2024				0.0	7.2	8.4	9.9	25.5	37.8	39.3	40.8	117.9	573.4	544.5
2025				0.0	6.1	7.2	8.4	21.7	36.4	37.8	39.3	113.5	559.4	536.3
2026				0.0	5.2	6.1	7.2	18.5	35.1	36.4	37.8	109.3	547.4	528.9
2027				0.0	4.4	5.2	6.1	15.7	33.8	35.1	36.4	105.3	536.9	522.1
2028				0.0	3.7	4.4	5.2	13.3	32.5	33.8	35.1	101.4	527.7	515.8
2029				0.0	3.2	3.7	4.4	11.3	31.3	32.5	33.8	97.7	519.6	510.1
2030				0.0	2.7	3.2	3.7	9.6	30.2	31.3	32.5	94.1	512.4	504.8
2031				0.0	2.3	2.7	3.2	8.2	29.1	30.2	31.3	90.6	506.0	499.9
2032				0.0		2.3	2.7	5.0		29.1	30.2	59.3	423.4	419.3
2033				0.0			2.3	2.3			29.1	29.1	296.7	294.2
2034				0.0				0.0				0.0	130.4	129.1
2035				0.0				0.0				0.0	42.1	41.5
2036				0.0				0.0				0.0	0.0	0.0
Total:				69.6				2,234.0				3,555.4	20,253.1	12,261.4