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Water Supply & Reuse

Reporting Unit:
Padre Dam Municipal Water District - Retail

Year:
2003

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
Padre Dam Wholesale System	14613	Imported
Padre Dam Water Recycling Facility	655	Recycled

Total AF: 15268

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Water Supply & Reuse

Reporting Unit:
Padre Dam Municipal Water District - Retail

Year:
2004

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
Padre Dam Wholesale	15682	Imported
Padre Dam Water Recycling Facility	782	Recycled

Total AF: 16464

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Padre Dam Municipal Water District - Retail's BMP Coverage/Credit Overview	
Credit Summary Report	
	YRs DN - UP
BMP COVERAGE FORM NAME	**Reporting Period**
	2003-2004
BMP 01: Water Survey Programs for Single-Family and Multi-Family Residential Customers	
BMP 02: Residential Plumbing Retrofit	
BMP 03: System Water Audits, Leak Detection and Repair	
BMP 04: Metering with Commodity Rates for all New Connections and Retrofit of Existing	
BMP 05: Large Landscape Conservation Programs and Incentives	
BMP 06: High-Efficiency Washing Machine Rebate Programs	
BMP 07: Public Information Programs	
BMP 08: School Education Programs	
BMP 09: Conservation Programs for CII Accounts	
BMP 11: Conservation Pricing	
BMP 12: Conservation Coordinator	
BMP 13: Water Waste Prohibition	

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BMP 01 Coverage: Water Survey Programs for Single-Family and Multi-Family Residential Customers

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

Agency indicated "at least as effective as" implementation during report period? No

A Reporting Unit (RU) must meet three conditions to satisfy strict compliance for BMP 1.

Condition 1: Adopt survey targeting and marketing strategy on time

Condition 2: Offer surveys to 20% of SF accounts and 20% of MF units during report period

Condition 3: Be on track to survey 15% of SF accounts and 15% of MF units within 10 years of implementation start date.

Test for Condition 1

Latest Padre Dam Municipal Water District - Retail to Implement Targeting/Marketing Program: 1999

	Single-Family	Multi-Family
Year Padre Dam Municipal Water District - Retail Reported Implementing Targeting/Marketing Program:	1995	1995
Padre Dam Municipal Water District - Retail Met Targeting/Marketing Coverage Requirement:	YES	YES

Test for Condition 2

			Single-Family	Multi-Family
Latest Year Survey Program to Start:	1998	Residential Survey Offers (%)	0.23%	
Reporting Period:	03-04	Survey Offers ≥ 20%	NO	NO

Test for Condition 3

Completed Residential Surveys

Single Multi-

	Family	Family
Total Completed Surveys through 2004	121	2
Credit for Surveys Completed Prior to Implementation of Reporting Database	147	29
Total + Credit	268	31
Residential Accounts in Base Year	18,226	836
Padre Dam Municipal Water District - Retail Survey Coverage as % of Base Year Residential Accounts	1.47%	3.71%
Coverage Requirement by Year 7 of Implementation per Exhibit 1	7.90%	7.90%
Padre Dam Municipal Water District - Retail on Schedule to Meet 10-Year Coverage Requirement	NO	NO

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BMP 02 Coverage: Residential Plumbing Retrofit

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? Yes

An agency must meet one of three conditions to satisfy strict compliance for BMP 2.

Condition 1: The agency has demonstrated that 75% of SF accounts and 75% of MF units constructed prior to 1992 are fitted with low-flow showerheads.

Condition 2: An enforceable ordinance requiring the replacement of high-flow showerheads and other water use fixtures with their low-flow counterparts is in place for the agency's service area.

Condition 3: The agency has distributed or directly installed low-flow showerheads and other low-flow plumbing devices to not less than 10% of single-family accounts and 10% of multi-family units constructed prior to 1992 during the reporting period.

Test for Condition 1

		Single-Family		Multi-Family	
Report Year	Report Period	Reported Saturation	Saturation ≥ 75%?	Reported Saturation	Saturation ≥ 75%?
1999	99-00	75.00%	YES	75.00%	YES
2000	99-00	75.00%	YES	75.00%	YES
2001	01-02	75.00%	YES	75.00%	YES
2002	01-02	75.00%	YES	75.00%	YES
2003	03-04	75.00%	YES	75.00%	YES
2004	03-04	75.00%	YES	75.00%	YES

Test for Condition 2

Report Year	Report Period	Padre Dam Municipal Water District - Retail has ordinance requiring showerhead retrofit?
1999	99-00	NO
2000	99-00	NO
2001	01-02	NO
2002	01-02	NO
2003	03-04	NO
2004	03-04	NO

Test for Condition 3

Reporting Period: 03-04

1992 SF Accounts	Num. Showerheads Distributed to SF Accounts	Single-Family Coverage Ratio	SF Coverage Ratio > 10%
16,334			NO

1992 MF Accounts	Num. Showerheads Distributed to MF Accounts	Multi-Family Coverage Ratio	MF Coverage Ratio > 10%
9,647			NO

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BMP 03 Coverage: System Water Audits, Leak Detection and Repair

Reporting Unit:
Padre Dam Municipal Water District - Retail

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MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? Yes

An agency must meet one of two conditions to be in compliance with BMP 3:

Condition 1: Perform a prescreening audit. If the result is equal to or greater than 0.9 nothing more needs be done.

Condition 2: Perform a prescreening audit. If the result is less than 0.9, perform a full audit in accordance with AWWA's Manual of Water Supply Practices, Water Audits, and Leak Detection.

Test for Conditions 1 and 2

Report Year	Report Period	Pre-Screen Completed	Pre-Screen Result	Full Audit Indicated	Full Audit Completed
1999	99-00	YES	93.7%	No	NO
2000	99-00	YES	91.5%	No	NO
2001	01-02	YES	99.2%	No	NO
2002	01-02	YES	97.8%	No	NO
2003	03-04	YES	101.4%	No	NO
2004	03-04	YES	97.7%	No	NO

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Water Supply & Reuse

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

Year:
2003

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
San Diego County Water Authority	19285	Imported

Total AF: 19285

Purchaser Information

Name of Agency	Quantity (AF) Supplied	Retailer or Wholesaler
Lakeside Water Distirct	3146	retail
Riverview Water District	1386	retail
Padre Dam Municipal Water District	14753	retail

Total AF: 19285

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BMP 04 Coverage: Metering with Commodity Rates for all New Connections and Retrofit of Existing

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

Agency indicated "at least as effective as" implementation during report period?	No

An agency must be on track to retrofit 100% of its unmetered accounts within 10 years to be in compliance with BMP 4.

Test for Compliance

Total Meter Retrofits Reported through 2004	
No. of Unmetered Accounts in Base Year	
Meter Retrofit Coverage as % of Base Year Unmetered Accounts	
Coverage Requirement by Year 6 of Implementation per Exhibit 1	42.0%
RU on Schedule to meet 10 Year Coverage Requirement	YES

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BMP 05 Coverage: Large Landscape Conservation Programs and Incentives

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?	Yes

An agency must meet three conditions to comply with BMP 5.

Condition 1: Develop water budgets for 90% of its dedicated landscape meter accounts within four years of the date implementation is to start.

Condition 2: (a) Offer landscape surveys to at least 20% of its CII accounts with mixed use meters each report cycle and be on track to survey at least 15% of its CII accounts with mixed use meters within 10 years of the date implementation is to start OR (b) Implement a dedicated landscape meter retrofit program for CII accounts with mixed use meters or assign landscape budgets to mixed use meters.

Condition 3: Implement and maintain customer incentive program(s) for irrigation equipment retrofits.

Test for Condition 1

Year	Report Period	BMP 5 Implementation Year	No. of Irrigation Meter Accounts	No. of Irrigation Accounts with Budgets	Budget Coverage Ratio	90% Coverage Met by Year 4
1999	99-00	1	269			NA
2000	99-00	2	249			NA
2001	01-02	3	368			NA
2002	01-02	4	397			No
2003	03-04	5	414			No
2004	03-04	6	414			No

Test for Condition 2a (survey offers)

Select Reporting Period:	03-04
Large Landscape Survey Offers as % of Mixed Use Meter CII Accounts	0.8%
Survey Offers Equal or Exceed 20% Coverage Requirement	NO

Test for Condition 2a (surveys completed)

Total Completed Landscape Surveys Reported through	39
Credit for Surveys Completed Prior to Implementation of Reporting Database	19
Total + Credit	58

CII Accounts in Base Year	950
RU Survey Coverage as a % of Base Year CII Accounts	6.1%
Coverage Requirement by Year of Implementation per Exhibit 1	6.3%
RU on Schedule to Meet 10 Year Coverage Requirement	NO

Test for Condition 2b (mixed use budget or meter retrofit program)

Report Year	Report Period	BMP 5 Implementation Year	Agency has mix-use budget program	No. of mixed-use budgets
1999	99-00	1	NO	
2000	99-00	2	NO	
2001	01-02	3	NO	
2002	01-02	4	NO	
2003	03-04	5	NO	
2004	03-04	6	NO	

Report Year	Report Period	BMP 4 Implementation Year	No. of mixed use CII accounts	No. of mixed use CII accounts fitted with irrig. meters
1999	99-00	1	393	
2000	99-00	2	393	
2001	01-02	3	401	
2002	01-02	4	405	
2003	03-04	5	405	
2004	03-04	6	409	

Test for Condition 3

Report Year	Report Period	BMP 5 Implementation Year	RU offers financial incentives?	No. of Loans	Total Amt. Loans
1999	99-00	1	YES		
2000	99-00	2	YES		
2001	01-02	3	YES		
2002	01-02	4	YES		
2003	03-04	5	YES		
2004	03-04	6	YES		

Report Year	Report Period	No. of Grants	Total Amt. Grants	No. of rebates	Total Amt. Rebates
1999	99-00				
2000	99-00				
2001	01-02				
2002	01-02				
2003	03-04				
2004	03-04				

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BMP 06 Coverage: High-Efficiency Washing Machine Rebate Programs

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 6.

Condition 1: Offer a cost-effective financial incentive for high-efficiency washers if one or more energy service providers in service area offer financial incentives for high-efficiency washers.

Test for Condition 1

Year	Report Period	BMP 6 Implementation Year	Rebate Offered by ESP?	Rebate Offered by RU?	Rebate Amount
1999	99-00	1	NO	NO	
2000	99-00	2	YES	NO	100.00
2001	01-02	3	YES	YES	125.00
2002	01-02	4	YES	YES	125.00
2003	03-04	5	YES	YES	125.00
2004	03-04	6	YES	YES	125.00

Year	Report Period	BMP 6 Implementation Year	No. Rebates Awarded	Coverage Met?
1999	99-00	1		YES
2000	99-00	2	9	NO
2001	01-02	3	58	YES
2002	01-02	4	135	YES
2003	03-04	5	241	YES
2004	03-04	6	351	YES

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BMP 07 Coverage: Public Information Programs

Reporting Unit:
Padre Dam Municipal Water District - Retail

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MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 7.

Condition 1: Implement and maintain a public information program consistent with BMP 7's definition.

Test for Condition 1

Year	Report Period	BMP 7 Implementation Year	RU Has Public Information Program?
1999	99-00	2	YES
2000	99-00	3	YES
2001	01-02	4	YES
2002	01-02	5	YES
2003	03-04	6	YES
2004	03-04	7	YES

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BMP 08 Coverage: School Education Programs

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 8.

Condition 1: Implement and maintain a school education program consistent with BMP 8's definition.

Test for Condition 1

Year	Report Period	BMP 8 Implementation Year	RU Has School Education Program?
1999	99-00	2	NO
2000	99-00	3	NO
2001	01-02	4	YES
2002	01-02	5	YES
2003	03-04	6	YES
2004	03-04	7	YES

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BMP 09 Coverage: Conservation Programs for CII Accounts

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet three conditions to comply with BMP 9.

Condition 1: Agency has identified and ranked by use commercial, industrial, and institutional accounts.

Condition 2(a): Agency is on track to survey 10% of commercial accounts, 10% of industrial accounts, and 10% of institutional accounts within 10 years of date implementation to commence.
OR
Condition 2(b): Agency is on track to reduce CII water use by an amount equal to 10% of baseline use within 10 years of date implementation to commence.
OR
Condition 2(c): Agency is on track to meet the combined target as described in Exhibit 1 BMP 9 documentation.

Test for Condition 1

Year	Report Period	BMP 9 Implementation Year	Ranked Com. Use	Ranked Ind. Use	Ranked Inst. Use
1999	99-00	1	YES	YES	YES
2000	99-00	2	YES	YES	YES
2001	01-02	3	YES	YES	YES
2002	01-02	4	YES	YES	YES
2003	03-04	5	YES	YES	YES
2004	03-04	6	NO	YES	YES

Test for Condition 2a

	Commercial	Industrial	Institutional
Total Completed Surveys Reported through 2004			
Credit for Surveys Completed Prior to Implementation of Reporting Databases	1		4
Total + Credit	1		4
CII Accounts in Base Year	950		
RU Survey Coverage as % of Base Year CII Accounts	0.1%		
Coverage Requirement by Year 6 of Implementation per Exhibit 1	4.2%	4.2%	4.2%

RU on Schedule to Meet 10 Year Coverage Requirement	NO	NO	NO

Test for Condition 2a

Year	Report Period	BMP 9 Implementation Year	Performance Target Savings (AF/yr)	Performance Target Savings Coverage	Performance Target Savings Coverage Requirement	Coverage Requirement Met
1999	99-00	1	9	1.7%	0.5%	YES
2000	99-00	2	13	2.3%	1.0%	YES
2001	01-02	3	91	16.7%	1.7%	YES
2002	01-02	4	91	16.7%	2.4%	YES
2003	03-04	5	20	3.7%	3.3%	YES
2004	03-04	6	24	4.4%	4.2%	YES

Test for Condition 2c

Total BMP 9 Surveys + Credit	5
BMP 9 Survey Coverage	0.5%
BMP 9 Performance Target Coverage	4.4%
BMP 9 Survey + Performance Target Coverage	4.9%
Combined Coverage Equals or Exceeds Coverage Requirement?	YES

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BMP 11 Coverage: Conservation Pricing

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 11.

Agency shall maintain rate structure consistent with BMP 11's definition of conservation pricing. Implementation methods shall be at least as effective as eliminating non-conserving pricing and adopting conserving pricing. For signatories supplying both water and sewer service, this BMP applies to pricing of both water and sewer service. Signatories that supply water but not sewer service shall make good faith efforts to work with sewer agencies so that those sewer agencies adopt conservation pricing for sewer service.

a) Non-conserving pricing provides no incentives to customers to reduce use. Such pricing is characterized by one or more of the following components: rates in which the unit price decreases as the quantity used increases (declining block rates);rates that involve charging customers a fixed amount per billing cycle regardless of the quantity used; pricing in which the typical bill is determined by high fixed charges and low commodity charges.

b) Conservation pricing provides incentives to customers to reduce average or peak use, or both. Such pricing includes: rates designed to recover the cost of providing service; and billing for water and sewer service based on metered water use. Conservation pricing is also characterized by one or more of the following components: rates in which the unit rate is constant regardless of the quantity used (uniform rates) or increases as the quantity used increases (increasing block rates); seasonal rates or excess-use surcharges to reduce peak demands during summer months; rates based upon the longrun marginal cost or the cost of adding the next unit of capacity to the system.

Test for Condition 1

Year	Report Period	RU Employed Non Conserving Rate Structure	RU Meets BMP 11 Coverage Requirement
1999	99-00	NO	YES
2000	99-00	NO	YES
2001	01-02	NO	YES
2002	01-02	NO	YES
2003	03-04	YES	NO
2004	03-04	NO	YES

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BMP 12 Coverage: Conservation Coordinator

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

Agency shall staff and maintain the position of conservation coordinator and provide support staff as necessary.

Test for Compliance

Report Year	Report Period	Conservation Coordinator Position Staffed?	Total Staff on Team (incl. CC)
1999	99-00	YES	1
2000	99-00	YES	1
2001	01-02	YES	1
2002	01-02	YES	1
2003	03-04	YES	1
2004	03-04	YES	1

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BMP 13 Coverage: Water Waste Prohibition

Reporting Unit:
Padre Dam Municipal Water District - Retail

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 13.

Implementation methods shall be enacting and enforcing measures prohibiting gutter flooding, single pass cooling systems in new connections, non-recirculating systems in all new conveyer car wash and commercial laundry systems, and non-recycling decorative water fountains.

Test for Condition 1

Agency or service area prohibits:

Year	Gutter Flooding	Single-Pass Cooling Systems	Single-Pass Car Wash	Single-Pass Laundry	Single-Pass Fountains	Other	RU has ordinance that meets coverage requirement
1999	yes	no	no	no	no	yes	NO
2000	yes	no	no	no	no	yes	NO
2001	yes	no	no	no	no	yes	NO
2002	yes	no	no	no	no	yes	NO
2003	yes	no	no	no	no	yes	NO
2004	yes	no	no	no	no	yes	NO

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PBS&J
Employee Timesheet

Revision: 0
Class: RW West
Weekly Period Ending: 08/12/2005

Employee ID: 020211
Employee Name: Kaskade, Ann

Ln	Project/Task	Pay Type	Charge Description	Sat 08/06	Sun 08/07	Mon 08/08	Tue 08/09	Wed 08/10	Thu 08/11	Fri 08/12	Total
1	620681.14 1001	R	Project Management/Urban Water Management Plan Update			8.0	8.0		8.0		24.0
2	620694.01 1001	R	Project Management/SFID - Urban Water Management Plan					8.0			8.0
3	620543.12 1001	R	L1 - Urban Water Management Plan/L - Urban Water Managem								
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23											
24											
25											
26											
27											
28											
29											
30											
Total Regular Hours						8.0	8.0	8.0	8.0		32.0
Total Overtime Hours											
Total Hours						8.0	8.0	8.0	8.0		32.0
Time In											
Time Out											
Non-Work Hours											
Off-Site Work Hours											

Timesheet Approvals

Signature: Kaskade, Ann
Approval: Pending

Printed: 08/11/2005 13:47:09

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Water Supply & Reuse

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

Year:
2004

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
San Diego County Water Authority	21594	Imported
Padre Dam Water Recycling Facility	782	Recycled

Total AF: 22376

Purchaser Information

Name of Agency	Quantity (AF) Supplied	Retailer or Wholesaler
Lakeside Water District	3606	retail
Riverview Water District	1291	retail
Padre Dam Municipal Water District	16208	retail
Padre Dam Municipal Water District	782	retail

Total AF: 21887

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Water Supply & Reuse

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

Year:
2004

Water Supply Source Information

Supply Source Name	Quantity (AF) Supplied	Supply Type
San Diego County Water Authority	21594	Imported
Padre Dam Water Recycling Facility	782	Recycled

Total AF: 22376

Purchaser Information

Name of Agency	Quantity (AF) Supplied	Retailer or Wholesaler
Lakeside Water District	3606	retail
Riverview Water District	1291	retail
Padre Dam Municipal Water District	16208	retail
Padre Dam Municipal Water District	782	retail

Total AF: 21887

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BMP 03 Coverage: System Water Audits, Leak Detection and Repair

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one of two conditions to be in compliance with BMP 3:

Condition 1: Perform a prescreening audit. If the result is equal to or greater than 0.9 nothing more needs be done.

Condition 2: Perform a prescreening audit. If the result is less than 0.9, perform a full audit in accordance with AWWA's Manual of Water Supply Practices, Water Audits, and Leak Detection.

Test for Conditions 1 and 2

Report Year	Report Period	Pre-Screen Completed	Pre-Screen Result	Full Audit Indicated	Full Audit Completed
1999	99-00	YES	93.7%	No	NO
2000	99-00	YES	91.5%	No	NO
2001	01-02	YES	99.2%	No	NO
2002	01-02	YES	97.8%	No	NO
2003	03-04	YES	95.8%	No	NO
2004	03-04	YES	97.7%	No	NO

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BMP 07 Coverage: Public Information Programs

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

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MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 7.

Condition 1: Implement and maintain a public information program consistent with BMP 7's definition.

Test for Condition 1

Year	Report Period	BMP 7 Implementation Year	RU Has Public Information Program?
1999	99-00	2	YES
2000	99-00	3	YES
2001	01-02	4	YES
2002	01-02	5	YES
2003	03-04	6	YES
2004	03-04	7	YES

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BMP 08 Coverage: School Education Programs

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? Yes

An agency must meet one condition to comply with BMP 8.

Condition 1: Implement and maintain a school education program consistent with BMP 8's definition.

Test for Condition 1

Year	Report Period	BMP 8 Implementation Year	RU Has School Education Program?
1999	99-00	2	NO
2000	99-00	3	NO
2001	01-02	4	NO
2002	01-02	5	NO
2003	03-04	6	NO
2004	03-04	7	NO

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BMP 11 Coverage: Conservation Pricing

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

An agency must meet one condition to comply with BMP 11.

Agency shall maintain rate structure consistent with BMP 11's definition of conservation pricing. Implementation methods shall be at least as effective as eliminating non-conserving pricing and adopting conserving pricing. For signatories supplying both water and sewer service, this BMP applies to pricing of both water and sewer service. Signatories that supply water but not sewer service shall make good faith efforts to work with sewer agencies so that those sewer agencies adopt conservation pricing for sewer service.

a) Non-conserving pricing provides no incentives to customers to reduce use. Such pricing is characterized by one or more of the following components: rates in which the unit price decreases as the quantity used increases (declining block rates);rates that involve charging customers a fixed amount per billing cycle regardless of the quantity used; pricing in which the typical bill is determined by high fixed charges and low commodity charges.

b) Conservation pricing provides incentives to customers to reduce average or peak use, or both. Such pricing includes: rates designed to recover the cost of providing service; and billing for water and sewer service based on metered water use. Conservation pricing is also characterized by one or more of the following components: rates in which the unit rate is constant regardless of the quantity used (uniform rates) or increases as the quantity used increases (increasing block rates); seasonal rates or excess-use surcharges to reduce peak demands during summer months; rates based upon the longrun marginal cost or the cost of adding the next unit of capacity to the system.

Test for Condition 1

Year	Report Period	RU Employed Non Conserving Rate Structure	RU Meets BMP 11 Coverage Requirement
1999	99-00	NO	YES
2000	99-00	NO	YES
2001	01-02	NO	YES
2002	01-02	NO	YES
2003	03-04	NO	YES
2004	03-04	NO	YES

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BMP 12 Coverage: Conservation Coordinator

Reporting Unit:
Padre Dam Municipal Water District - Wholesale

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period? No

Agency shall staff and maintain the position of conservation coordinator and provide support staff as necessary.

Test for Compliance

Report Year	Report Period	Conservation Coordinator Position Staffed?	Total Staff on Team (incl. CC)
1999	99-00	YES	1
2000	99-00	YES	1
2001	01-02	YES	1
2002	01-02	YES	1
2003	03-04	YES	1
2004	03-04	YES	1

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