

Table 8. Avenal State Prison Condensate Return System Project Budget

Line Item	Requested Grant Funding	Cost Share	Total
Personnel Services (CDCR Inspection Services)	\$10,000	\$0	\$10,000
Land/Easement Acquisition	\$0	\$0	\$0
Grantee Expenses	\$0	\$0	\$0
Equipment (Aircon)	\$826,905	\$0	\$826,905
Professional and Consultant Services (Aircon)	\$55,000	\$0	\$55,000
Professional and Consultant Services (TTG)	\$34,500	\$0	\$34,500
Construction/Implantation Services (Aircon)	\$1,477,567	\$0	\$1,477,567
Less PG&E Rebate (\$1 per therm)	-\$139,912	\$0	-\$139,912
Total	\$2,264,060	\$0	\$2,264,060