Farmersville DAC Water Energy Initiative
ATTACHMENT 5
MASTER SCHEDULE (Projects 1 and 2)

Master Implementation Schedule Projects 1 and 2 *Assumes grant contracts in May/June 2015*									
Task No.	**Timeline**	***Calendar Year Quarters 2015***				***Calendar Year Quarters 2016***			
	Major Project Tasks	*1*	*2*	*3*	*4*	*1*	*2*	*3*	*4*
1	**Project Administration**								
1.1	Grant Kick-off Meeting								
1.2	Project Management								
1.3	Grant Management								
2	**ARM Installations / Metered System Conversion**								
2.1	Final design, plans and specifications								
2.2	RFP, Procure Contractor, Kick-off Meeting								
2.3	CEQA - Notice of Exemption								
2.4	Permitting/Public notification								
2.5	ARM Installations								
2.6	System Conversion and Training								
2.7	Administration								
2.8	Outreach and Incentive Materials Development								
2.9	Shower Flow Restrictor Procurement								
2.10	Staff Training for Rebate Fulfillment								
2.11	Rebate rollout/showerhead distribution								
3	**Turf Removal and Replacement**								
3.1	Final design, plans and specifications								
3.2	RFP, Procure Contractor, Kick-off Meeting								
3.3	CEQA - Notice of Exemption								
3.4	Signage- develop, procure, install								
3.5	Turf Removal and Replacement								
4	**Monitoring and Project Performance**								
4.1	Project Monitoring Plan Development								
4.2	Project Monitoring (9/30/2016 - 9/30/2017)								
Project completion and grant close out expected within 15-18 months of grant execution, or by December 2016.									