Turf Conversion 5 Year Project Schedule Phase 1 - Year 1 - City of Palm Springs

Location	Total Acres Turf	Conversion	Comment	Costs	Completion if Funded	Date Funds Requested
Airport	9.75	-0.75	turf permanently removed due to construction.	None	Y	N/A
Cerritos Field	2.4	-2.4	turf removed and dormant due to proposed artificial field (AF) placement	None	N - upon BID approval	N/A
City Hall	1.8	-1.8	turf removed and dormant due to Parking lot construction. (until const. ends 2/28/15)	None until 1/5/15	N -design funds needed 1/5/15	Year 2- 7/1/15
City Corporate Yard	0.9	-0.9	Community and staff education day -dormant until Project sched. 12/13/14	$24,700	N - est. 12/13/14	12/1/2014
Desert Highland	8.5	-1.5	allowed to go dormant in preparation for Clinton Day of Action orchard	none-use community garden fund	N - est. 1/25/15	N/A
Dog Park/Co-Gen	1.4	-1.4	dormant- co-gen plant construction. Parks board reco. no over seeding for dog park	$67,925.00	N- est. 7/1/14	3/31/2015
Fire Station #5	0	0	dormant	$9,110.00	N - 2/9/15	1/5/2015
Fire Station #2	0	0	no turf on site - converting annuals to perennials	$6,825.00	N- 12/22/14	12/1/2014
Police Department/Training	1.75	-1.75	allowed to go dormant in preparation for conversion	$125,000	N- 3/2/15	11/23/2014
Ruth Hardy Park	16.2	-1.5	removed for desert scape buffer pilot project	utilized parks funds ($12,000	Y	N/A
	42.7	-12		$233,560		

Turf Conversion 5 Year Project Schedule- Year 2 Proposal - City of Palm Springs

Location	Total Acres Turf	Conversion	Comment	Estimated Conversion costs* *Based on previous (similar) project costs	Completion Date Per Funding	Date Fund Requested
Demuth Park	42	-4	turf volleyball courts convert to sand. Perimeter @golf course & park hillside to desert scape	$40,000	9/1/2015	7/1/2015
Ruth Hardy Park	14.7	-1.5	turf removal on tennis court perimeter replace w/desert scape. Supported by Tennis community	$8,000.00	9/1/2015	7/1/2015
Sunrise Park	20.8	-3.5	pool perimeter and sunrise plant to desert scape	$185,000.00	9/1/2015	7/1/2015
Victoria Park	7.3	-1.5	sidewalk perimeter turf removal to desert (as per Ruth Hardy pilot)	$12,000.00	9/1/2015	7/1/2015
Desert Highland	30.7	-1.5	turf removal due to scheduled park improvement projects through community development	None		
	73.5	-12		$245,000		

Attachment 6