

Attachment 5 consists of the following:

- ✓ **Schedule.** A detailed realistic schedule showing the timeline for each task shown in the work plan for the *Regional Turf Reduction Program* and *DWA Energy Efficiency Project*.

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## Project Schedule

In 2011 the Coachella Valley Regional Water Management Group (CVRWVG) was awarded a Round 1 Proposition 84 Integrated Regional Water Management (IRWM) Implementation Grant from DWR to implement a high-priority conservation program throughout the Coachella Valley IRWM Region. The schedule for the *Regional Turf Reduction Program* was developed based upon the CVRWVG's collective experience implementing conservation programs and working with DWR to administer grants. Similarly, DWA has hired qualified pump contractors to make efficiency improvements to pumps throughout its service area. The schedule for the *DWA Energy Efficiency Project* was developed based upon DWA's experience implementing similar projects and working with DWR to administer grants. Due to CVWD and DWA's extensive experience implementing similar projects and working with DWR to administer grant applications, the schedule included for the Proposal is considered reasonable and accomplishable.

The project schedule, **Figure 5-1**, shows the start and end dates as well as milestones for each task contained in the work plan (Attachment 3). The start date for the proposed project is May 1, 2015 and all work will be completed by March 2, 2018 (prior to April 1, 2018 as required according to the Final PSP). The schedule is consistent with both the work plan and budget. The schedule also illustrates dependencies or predecessors, as appropriate.

Environmental documentation and permitting are not required for the *Regional Turf Reduction Program*. Permitting is not required for the *DWA Energy Efficiency Project*; however, in order to comply with CEQA a Categorical Exemption will be obtained. A Notice of Exemption can be filed quickly after the grant agreement is executed, prior to DWA hiring a pump contractor. The lack of permitting requirements and minimal CEQA requirements aid in the *Regional Turf Reduction Program* and *DWA Energy Efficiency Project* being ready to proceed shortly after the grant agreement is executed. Implementation of both projects is expected to begin in May and July of 2015.

Task 6: Proposal Monitoring Plan includes the preparation of the Monitoring Plan for the project. The Plan will be based on Attachment 6 of this proposal which describes the general methodology for monitoring. It is important to note that while the project schedule shows preparation of the Monitoring Plan under Task 6, monitoring will be conducted for a total of 10 years after project implementation. To ensure a concise schedule, monitoring is not shown.

Figure 5-1: Schedule for the CVWD and DWA Water-Energy Grant Proposal

