

**COUNTY OF VENTURA**  
**2014 Water-Energy Grant Proposal**

*Santa Paula Hospital Water and Energy Modernization Project*

**Schedule**

A detailed schedule for the Santa Paula Hospital Water and Energy Modernization Project is provided on the following pages. The schedule shows the sequence and timing of work items presented in the Proposal and assumes the effective date of the grant agreement to be May 1, 2015. The schedule shows the start dates, end dates, and milestones for each work item contained in Attachment 3, Work Plan, and when applicable, dependence on predecessors is also shown. The bulk of the work occurs in 2016, and many of the benefits, such as water and energy savings will be realized by fall 2017. All major work will be complete in 2017 with follow-up activities such as monitoring extending into 2018.

The schedule is achievable for the following reasons:

- No easements are required for the project.
- Construction/Implementation needs are well understood because design is approximately 55 percent complete.
- Because work will occur entirely within an existing facility, the project will qualify for a CEQA Notice of Exemption, and environmental review and documentation will not unduly delay the project.
- The permitting needs for the project are well understood. The Office of Statewide Health Planning and Development has already been contacted to coordinate permitting of the project.

