2014 Water Energy Grant
Fresno Unified School District

Line Item	Price Ea	#	Total	Requested Grant Funding	Cost Share	Total
Grantee Expenses						
Project management - monitoring of contractor, oversight, budget management, and scheduling - Facilities and Operations Dept. - General Fund In-kind	2,500	1	2,500	-	**2,500**	**2,500**
Site preperation, project support and assistance - Food Service Dept. General Fund - Inkind	1,500	1	1,500	-	**1,500**	**1,500**
Project management, evaluation and reporting - Project Manager, Grants Dept. General Fund - Inkind	1,000	1	1,000	-	**1,000**	**1,000**
Office Supplies - General Fund - Inkind	250	1	250	-	**250**	**250**
Travel - mileage reimbursment - General Fund - Inkind	200	1	200	-	**200**	**200**
					Sub Total	**5,450**
Equipment						
Energy Star Certified : Hobart Dishwasher with heater, and support equipment	27,800	7	194,600	**194,600**	-	**194,600**
Professional and Consulting Services						
Pre-design, site survey, site preperation, equipment removal and installation of project purchased equipment - NORESCO	35000	1	35,000	**35,000**	-	**35,000**
		TOTAL	**235,050**	**229,600**	**5,450**	**235,050**