

PROJECT MONITORING

Monitoring Plan

IRWD will be monitoring the program schedule and tasks on a weekly basis to ensure milestones, such as agreement execution, are met. Once the utilities have executed agreements and the program marketing begins, the following data will be collected on a monthly basis and reported quarterly to DWR:

- Quantity of outreach/marketing pieces delivered, to whom, and method.
- Quantity and type of participants signed up (single or multi-family).
- Quantity and type of devices installed.
- Water and energy savings derived from device installations.
- Grant fund expenditures.

Electrical, natural gas and water savings, as appropriate, from each device installed will be quantified and reported with each invoice submitted to DWR. Participation rates and response to unique outreach efforts will also be tracked and reported to provide insight on which methods are most cost-effective. An assessment of program coordination between the three participating utilities (SCE, SoCalGas and IRWD) will also be provided to inform future collaborative program efforts.