

WE CAN — San Joaquin Valley (Podemos — SJV) Pilot

ATTACHMENT 4- BUDGET

Line Item	Description	Requested Grant Funding	Cost Share	Total
Personnel Services	These individuals must be employed by the Grantee. If CEQA, construction services, or other work is done by Grantee's employee, costs are incurred in this category.	\$392,830.00	\$ -	\$392,830.00
Land/ Easement Acquisition	N/A		\$ -	\$0.00
Grantee Expenses	All Grantee expenses directly associated with the project. Examples: Document Reproduction, Office Supplies, Office Expenses, Permit Fees, materials, equipment. If an item is described as "Equipment" it must be followed by "less than \$5,000" in this category.	\$1,861,287.00	\$ -	\$1,861,287.00
Equipment	Itemize each piece of equipment over \$5,000		\$ -	\$0.00

Professional and Consultant Services	List type of services contracted out. Examples: Pre-Design Services, CEQA/NEPA, Site Survey, Design Plans and Specifications, Report Preparation, etc.	\$245,250.00	\$ -	\$245,250.00
Construction/ Implementation Costs	N/A		\$ -	\$0.00
TOTAL		\$2,499,367.00	\$ -	\$2,499,367.00