

ATTACHMENT 4
BUDGET

Line Item	Requesting Grant Funding	Cost Share	Total
Personnel Services – These individuals must be employed by the Grantee	\$ 181,500	\$ 121,000	\$ 302,500
Land/Easement Acquisition	\$ 0	\$ 0	\$ 0
Grantee Expenses – All expenses directly associated with the project	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0
Professional and Consultant Services	\$ 0	\$ 0	\$ 0
Construction/Implementation Costs	\$ 318,500	\$ 1,082,000	\$ 1,521,500
TOTAL	\$ 500,000	\$ 1,203,000	\$ 1,703,000