

PROPOSAL MONITORING

Program monitoring will be performed on an on-going basis. The LADWP Integrated Support Services (ISS) field teams performing the installation and repair work at each home document completed tasks in a database. The data are compiled and provided in monthly reports to management. These monthly reports will provide the basis of progress reports and a final program deliverable upon program completion.

At a minimum, progress reports will include the following information:

- Number of homes assessed, upgraded, and repaired
- Labor hours expended
- Material costs for devices and upgrades
- Resulting energy savings
- Resulting water savings

Water and energy savings and GHG reduction will be calculated based on the number of devices and upgrades completed and documented by LADWP's ISS crews.