

Att#5_WE14_RisingSun_Schedule_1ofTotal1

Annual: 2015-2017

(attachment consists of 3 pages)

PROJECT COMPONENT	ACTIVITIES	JAN	FEB	MAR	APR	MAY	JUN	JLY	AUG	SEP	OCT	NOV	DEC
Program Planning and Ramp-Up	Research on new water measures/incorporate into forms, process, and training	X	X	X	X	X							
	Marketing and outreach to community renters and homeowners	X	X	X	X	X	X	X	X				
	Youth recruitment and hiring		X	X	X	X							
	Manager and LIFT recruitment and hiring		X	X	X	X							
	Inventory and purchasing of tools, equipment and materials		X	X	X	X							
	Preparation of outreach collateral and administrative forms	X	X	X	X								
	Updating Runner database		X	X	X	X							
	Tools and equipment purchasing		X	X	X								
	Measure purchasing			X	X								
	Site set-up and distribution of tools, equipment and materials						X	X					

Program Training	LIFT Orientation					X							
	Manager Training						X						
	LIFT Training						X						
	Youth Energy Specialist Training						X						
	Update of training materials	X	X	X	X								
	Train-the-Trainer			X	X								
Program Implementation	Program Implementation: 200-250 GHCs per city						X	X	X				
	Client Reports sent						X	X	X				
	Weekly summer manager mtgs						X	X	X				
	Weekly professional development workshops						X	X	X				
	Quality control						X	X	X				
	Green House Call data entry						X	X	X				
	Community outreach						X	X	X				
	Inventory management						X	X	X				
	Program evaluation surveys						X	X	X				
	Overall program management						X	X	X				

Program Close, Evaluation, and Reporting	Paperwork audits								X				
	Site breakdown and closeout								X				
	Data analysis and translation								X	X	X		
	City reporting									X	X		
	Water district reporting										X	X	
	Other reports as needed									X	X	X	X
Program Planning/City Selection	Evaluation and lessons learned								X	X			
	Taskforce development									X	X	X	X
	City solicitation process									X	X	X	
	City selection											X	X
	Stakeholder meetings									X	X	X	X
	New measure analysis										X	X	X
	Budgeting								X	X	X		
Geographic Expansion	Development of expansion plan (2015)	X	X	X	X	X	X	X	X				
	Geographic expansion	X	X	X	X	X	X	X	X	X	X	X	X
Grant Management and Compliance	As required	X	X	X	X	X	X	X	X	X	X	X	X