

2014 WATER-ENERGY GRANT PROGRAM GRANT APPLICATION

SACRAMENTO STATE TURF AND IRRIGATION REPLACEMENT

ATTACHMENT 5

SCHEDULE

The project schedule is included as Table 1. It was developed by Office of Water Programs (OWP), Sacramento State Facilities Management, and MTWgroup. The team is confident that the proposed scope of work, the project schedule, and the project budget are consistent and achievable. In close coordination with Sacramento State Facilities Management, OWP will follow a well-proven project design and bid solicitation process. Acquisitions of rights-of-way or easements are not an issue because all the sites are owned by Sacramento State. No permitting challenges are expected because State properties are not subject to local jurisdictions for grading permits. All of the proposed sites are eligible for CEQA categorical exemptions, so no environmental mitigation projects will be required. A Categorical Exemption will be filed prior to any construction activities.

TABLE 1. SCHEDULE

Date	Duration	Task #	Task Name
START-UP			
July 2015	1 st week		Project Kick-Off with DWR
TASK 1: DIRECT PROJECT ADMINISTRATION AND REPORTING			
July 2015 - January 2018	134 weeks	1.0	Project Administration and Reporting
TASK 2: EASEMENT(S) - NOT APPLICABLE			
TASK 3: DESIGN			
July 27 – Oct 2, 2014	10 weeks	3.1	Design Contracting
Oct 5 – Oct 9, 2015	1 week	3.2	Design Kick-Off
Oct 12 – Oct 23, 2015	2 weeks	3.3	Investigative Phase
Oct 26 – Nov 13, 2015	3 weeks	3.4d	Preliminary Design Phase (Part 1)
Nov 16 – Dec 11, 2015	4 weeks	3.4e	University Review
Dec 14 – Jan 8, 2016	4 weeks	3.4g	Preliminary Design Phase (Part 2)
Jan 8, 2016	1 day	3.4h	Submit Preliminary Design
Jan 11 – Feb 19, 2016	6 weeks	3.5a	Prepare 50 percent PS&E
Feb 19, 2016	1 day	3.5b	Submit 50 percent Progress Documents
Feb 22 – Mar 4, 2016	2 weeks	3.5c	University Review
Mar 7 – Apr 29, 2016	8 weeks	3.5e	Prepare 100 percent Submittal Documents
May 2 – May 20	3 weeks	3.5f	University Review
May 23 -- June 10, 2016	3 weeks	3.5gi	Prepare Final Contract Documents
June 10, 2016	1 day	3.5h	Submit Final Contract Documents
TASK 4: ENVIRONMENTAL DOCUMENTATION			
Sep 2015 – Feb 2016	6 months	4	CEQA Categorical Exemption
TASK 5: PERMITTING - NOT APPLICABLE			
TASK 6: PROPOSAL MONITORING			
2018 - 2021	3 years	6	Annual reporting
TASK 7: PROJECT CONSTRUCTION			
		7.1	Construction Contracting
Aug 1 – Sep 9, 2016	6 weeks	7.1a	Bid Advertisement
Sep 12 – Sep 23, 2016	2 weeks	7.1c	Bidder Question/Addenda Period
Oct 7, 2016	1 day		Bids Due
Oct 10 – Oct 21, 2016	2 weeks	7.1d	Contract Award
Dec 2016 – Dec 2017	52 weeks	7.2	Construction
Oct 2 - Dec 29, 2017	12 weeks	7.3	Project Closeout