ATTACHMENT 5

Schedule

Upper San Gabriel Valley Municipal Water District
Large Landscape Survey and Retrofit
2014 Water-Energy Grant - Attachment 5, Schedule

Schedule

The schedule found below in Plate 1 reflects the scope of work and tasks as described in Attachment 3 Work Plan.

This grant is intended to expand on the successful Large Landscape Survey and Retrofit (LLSR) program that is currently implemented by the Upper District. Since the LLSR program is already underway, it will be ready to immediately proceed and augment further project implementation once grant funding is secured. A list of large landscape CII sites has already been compiled and there is potential for even more sites to participate if further funding is made available for this program.

The work conducted through this project will result only in slight modifications that will not be extensive in nature. No environmental documentation or permits are required for this program and are therefore not necessary to show as part of the work plan or schedule.

Each targeted LLSR site will take approximately 6 weeks from start (site identification and scheduling a visit) to completion (survey and retrofit completed and staff training provided). Since there are 172 targeted sites, all of the scheduled tasks (Project Administration and Reporting, Project Evaluation/Design/Engineering, Proposal Monitoring Plan, and Project Implementation) will be ongoing throughout the entire length of the project. Consequently, the tasks are reflected as continuous timelines throughout the project schedule.

Pre- and post-retrofit water consumption data will be obtained from a segment of the project sites and analyzed for volumetric changes. Post-retrofit water consumption data will be collected for up to one year after completion of the project, which is reflected in the timeline schedule Task 3. Proposal Monitoring Plan.
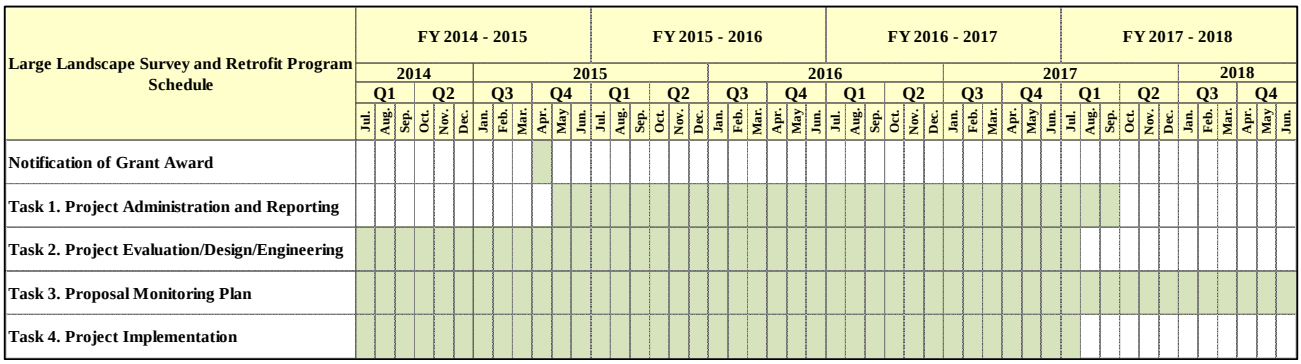
Plate 1. Project Work Schedule