

# Water-Energy Grant Program

## Draft Funding Recommendations Public Meeting

April 17, 2015  
Sacramento



# Purpose and Agenda

- Purpose – Receive public comment on draft funding recommendations
- Agenda
  - Presentation on Draft Funding Recommendations
  - Questions and Answers
  - Public Comments
- Email questions/comments to [DWR\\_IRWM@water.ca.gov](mailto:DWR_IRWM@water.ca.gov)

# Water-Energy Grant Program Overview

- Drought Legislation - Senate Bill 103
  - \$19M in Greenhouse Gas Reduction Fund Proceeds for Water Energy Grants
- Residential, commercial, or institutional **water efficiency** programs or projects
- Water Efficiency Programs or Projects must:
  - Reduce greenhouse gas emissions and
  - Reduce water use and
  - Reduce energy use

# Water & Energy Solicitation Summary

- 97 Applications Received on Dec 12, 2014
  - Total funds requested = \$142M
  - Total project costs = \$256M
  - Total number of projects = 120
- Reviewed applications per PSP
  - Completeness/Eligibility
  - Review application components for ranking in funding priorities

# Funding Recommendation Development

Funding Priority				
Priority	DAC	Water MG/\$Million	Energy kWh/\$Million	Agreement Components
1	Yes	High	High	Sufficient
2	No	High	High	Sufficient
3	Yes	Medium	High	Sufficient
4	Yes	High	Medium	Sufficient
5	No	Medium	High	Sufficient
6	No	High	Medium	Sufficient
7	Yes	Medium	Medium	Sufficient

# Technical Analysis and Review

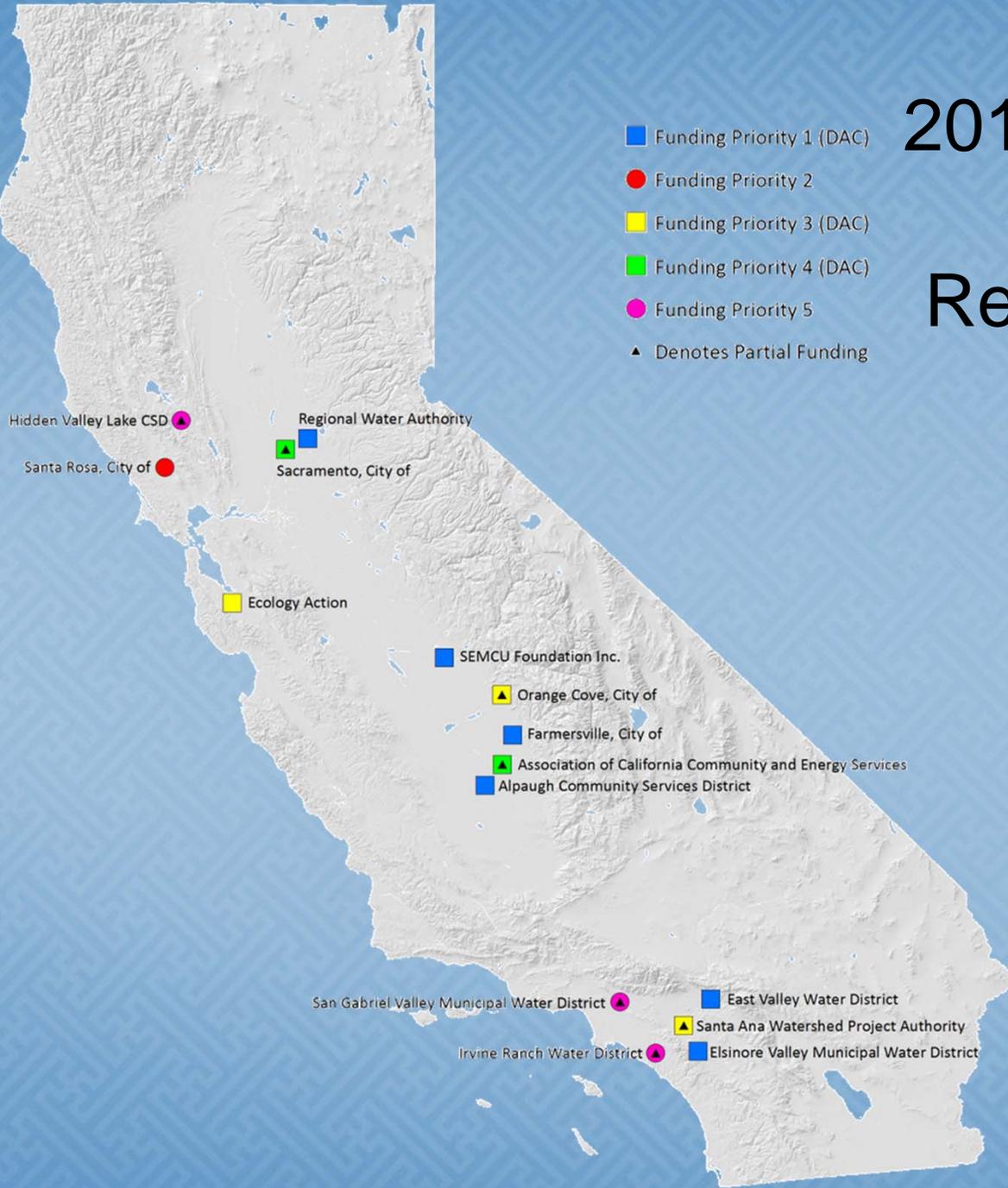
- Areas of DWR Comment or Modification
  - Water Efficiency Project/Program
    - Energy components not associated with water savings
    - No Water Savings
  - Calculation or Assumption differences for Water and Energy Estimates
  - Activities within the grant a step removed from actual water savings activities

# Draft Recommendations

- Award 15 Proposals Recommended for \$19m in funding
  - Fund 10 @ 100% of eligible grant request
  - Fund 5 @ 77% of eligible grant request
- 10 of the 15 Recommended Proposals meet Disadvantaged Community criteria
  - Totaling \$13,291,357
  - Approximately 70% of funding (target 50%)
- Approximate Total Lifetime Savings
  - Water = 111,000 AF
  - GHG = 164,000 MT CO<sub>2</sub>e

# 2014 Water-Energy Draft Funding Recommendations

- Funding Priority 1 (DAC)
- Funding Priority 2
- Funding Priority 3 (DAC)
- Funding Priority 4 (DAC)
- Funding Priority 5
- ▲ Denotes Partial Funding



# Schedule

- Comments due by April 24, 2015
- May 2015 – Announce Final Awards
- Follow on Actions:
  - Commitment Letters
  - Execute Grant Agreements

# Question and Answer

# Public Comment Period

Comments Due: April 24, 2015 at 5:00pm

Written comments can be submitted in hardcopy or electronic format (WORD, PDF) via the following methods:

**Email to:** [DWR\\_IRWM@water.ca.gov](mailto:DWR_IRWM@water.ca.gov)

**U.S. Mail:**

California Department of Water Resources  
Division of Integrated Regional Water Management  
Financial Assistance Branch  
Post Office Box 942836  
Sacramento, CA 94236-0001  
Attn: Craig Cross