

# CALIFORNIA WATER PLAN (CWP) 2013 FOUNDATIONAL COMPONENTS ELEMENTS CARRIED OVER FROM UPDATE 2009

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## Content Components

- Strategic Plan
- Regional Reports
- Future Scenarios
- Resource Management Strategies
- Water Balances and Portfolios
- State Companion Plans
- Reference Guide
- Technical Guide

## ENHANCEMENTS – New components or Concepts for 2013 COMPLETING THE WORK – Project Management Tools

| Foundational Component  | Purpose  | New for 2013  |
|-------------------------|--|---|
| <b>Strategic Plan</b>   | Provide defensible and actionable decision support through consensus-seeking based on best available information   | Forge a common strategic vision for inter-regional resource management issues.<br><br>Expand engagement at the regional and local levels to properly characterize regional visions, preferred actions and implementation strategies |
| <b>Regional Reports</b> | <ol style="list-style-type: none"> <li>1. Make regional reports more central to the Water Plan;</li> <li>2. Support both regional and statewide resource management values and objectives</li> </ol> | Increase resource management strategy specificity and regional emphasis   |
| <b>Future Scenarios</b> | Accurately reflect emerging conditions, assumptions and programs   | New themes, additional data and updated assumptions, more focus on Planning Areas   |

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| <b>Foundational Component</b>           | <b>Purpose</b>  | <b>New for 2013</b>   |
|---|---|---|
| <b>Resource Management Strategies</b>   | <ol style="list-style-type: none"> <li>1. Make reported benefits additive across RMS's</li> <li>2. Couple scenarios with response packages to assess trade-offs</li> <li>3. Report trade-offs in terms of performance measures</li> </ol> | Work through SWAN to implement Shared Vision Planning and analytical tool improvements to capture interrelationships of various RMS's and demand/supply relationships |
| <b>Water Balances and Portfolios</b>    | Data Timeliness and Continuity  | Complete balances through water year 2010; maintain 3-year (maximum) lag time   |
| <b>Companion State Plans</b>            | Increase consistency and efficiency among many State agencies and initiatives   | Expand Companion State Planning feature. Potentially include additional federal, local and tribal plans as appropriate  |
| <b>Reference and Technical Guides</b>   | Increase transparency through data sharing and source referencing   | Update and release Reference and Technical Guides with "drill down" features; potentially involving Water Planning Information Exchange                               |
| <b>Assumptions and Estimates Report</b> | Increase accountability by publically previewing data and assumptions Update and release Assumptions and Estimates Report one year prior to Public Review Draft   |   |