

Key Components and Activities for 2011

California Water Plan Update 2013

DRAFT - February 3, 2011

Key Component	Description	Primary Work Venue (1)
Foundational Components		
Strategic Plan	Review and update vision, mission, goals, recommendations, and implementation plan	Public and Tribal ACs
Future Scenarios	Develop and characterize multiple plausible, but different, futures for California water conditions; prepare proof of concept to evaluate water resource management strategies at the regional scale	Statewide Water Analysis Network (SWAN)
Regional Reports	Implement new approach including expanded overall emphasis, increased specificity and portrayal of regional resource management strategies; Create new section addressing near-coastal issues and opportunities	Regional Forums
Resource Management Strategies	Update narrative and estimates published in Volume 2 of Update 2009; Consider publishing updated information in the Update 2013 Reference Guide	RMS-Specific Meetings
Water Portfolios	For Update 2013, collect, calculate, analyze, review, manage, store, and distribute data and analysis for years 2006 through 2010; Prepare Urban Water Uses Balances, Agricultural Water Uses Balances, Water Supplies and Balances	Work Team
Companion Plans	Compile State and federal companion plans and identify common water and flood issues; synthesize information with respect to Water Plan Update 2013 components are recommendations	State Agency Committee, Federal Agency Network

(1) Cross-coordination between primary work venues will occur in the Public and Tribal Advisory Committees as well as mixed meetings as necessary.

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Enhancements		
Flood Integration	Update integrated flood management throughout regional reports and resource management strategies; Incorporate statewide integrated flood management recommendations into Update 2013 Strategic Plan, Regional Reports, Finance Plan and Progress Report as appropriate	Flood Caucus
Groundwater	Identify data gaps, estimate 2006 - 2010 change in groundwater storage, identify flood management, conjunctive use and water quality issues; develop sustainability indicators	Groundwater Caucus
Progress Report	Create monitoring process and documentation (e.g. "Report Card"); Compile an inventory of performance measurement activities and results (including sustainability indicators); Publish recommendations to help address identify deficiencies in implementation and performance	Progress Report Caucus
Land Use Planning	Expand emphasis on land and water use nexus; work with academic institutions to conduct land use decision tree case study; incorporate land use throughout resource management strategies	Land Use Planning Caucus
Environmental Water and Ecosystem Restoration	Reexamine the characterization of regulated and non-regulated water that is not accounted for as agricultural, urban or other use sectors; incorporate a pilot application using the "Environmental Services" concept into the Finance Plan, Ecosystem Restoration RMS, and/or Strategic Plan.	Environmental Water and Ecosystem Restoration Caucus
Finance Plan	Estimate statewide and regional investment requirements through the year 2050; Create multi-objective financial strategy which expands both natural resource management and water infrastructure; Offer strategies to improve governance and accountability of investments; recommend alternative revenue sources	Finance Caucus

Water Quality and Climate Change will be integrated throughout these components and enhancements. Water quality will be coordinated through a Water Plan Caucus and Climate Change will be coordinated through other existing and emerging venues.