

REGIONAL FORUM CONCEPTS
1 ½ or 2 DAYS (Depending on Workshop Attendance)
SEPT 17 – 18 ONTARIO Marriot, CALIFORNIA

*NOTE – THIS IS A CONCEPT AGENDA THAT WILL BE REVIEWED WITH THE
REGIONAL DESIGN TEAM*

9:00 – Noon // Special Workshop: Overview and case studies on the use of Scenarios in Regional Planning

DAY 1

| Time | Topic | Notes |
|-------------|--|--|
| 1230 | Registration | |
| 1300 | Opening Session <ul style="list-style-type: none"> ■ Welcome and Greetings – Opening Remarks ■ Introduction of the Delegates ■ Ground Rules ■ GROUP ROLE IN THE PROCESS - Chartering | Provide Context for meeting, begin initial organizing |
| 1400 | GENERAL WORK PLAN THROUGH 2009 Presentation and Discussion | Present Work Structures and other Materials provided at AC |
| 1500 | REVIEW OF REGIONAL WORKSHOPS – Presentation and Discussion <ol style="list-style-type: none"> 1. Where are there key differences? 2. What are major common themes? 3. What are the regional priorities? 4. What are the issues that need to be addressed at the statewide level? 5. Where should the regions be given more flexibility to tailor approaches? | Present summaries and general findings of the original regional outreach. Move to small group discussions |
| 1620 | Small Group Reports | |
| 1650 | Prepare for Day 2 | |
| 1700 | Close for Day | |

DAY 2

| Time | Topic | Notes |
|-------------|---|-------------------------------------|
| 0830 | Registration | |
| 0900 | Reconvene | General logistics |
| 0915 | 25 Resource Management Strategies | |
| | All GROUPS have the same questions: <ol style="list-style-type: none"> 1. What the regional scenarios being proposed? 2. What mix of strategies is being used in your region? 3. Are there other opportunities to use other | PART 1 – WORK IN REGIONAL GROUPS |

| Time | Topic | Notes |
|-------------|---|---|
| | strategies? 4. What are the barriers to doing this up to now? | |
| 1015 | Reports | |
| 1045 | <p>Part 1 Defining the Regional Perspectives about the Resource Strategies</p> <ol style="list-style-type: none"> 1. What are key differences among the Regions in the strategies or the way they are used? 2. What are major common themes? 3. What are current inter-regional linkages & challenges, 4. What are the regional priorities? 5. What are the issues that need to be addressed at the statewide level? 6. Where should the regions be given more flexibility to tailor approaches? – What does this look like? <p>Time includes report back to full group</p> | <p>PART 2 - WORK IN CROSS REGIONAL GROUPS</p> <p>Questions about the Resource Strategies will be done in blocks. Strategies will be logically grouped into about 5 strategies per group.</p> |
| 1145 | Lunch | |
| 1210 | Part 2 Defining the Regional Perspectives about the Resource Strategies | |
| 1310 | Part 3 Defining the Regional Perspectives about the Resource Strategies | |
| 1405 | Part 4 Defining the Regional Perspectives about the Resource Strategies | |
| 1500 | Part 5 - Defining the Regional Perspectives about the Resource Strategies | |
| 1555 | Wrap up – prepare for Plenary | |
| 1600 | Close | |

SWAN MEETINGS BEING PLANNED:

1. CALIFORNIA WATER PLAN WATER PORTFOLIOS METHODS DESCRIBING CURRENT WATER CONDITIONS IN CALIFORNIA - DATE/TIME – TBA

Meeting Objectives:

1. Describe Statewide Water Analysis Network (SWAN) and its roles in CWP Update 2009
2. Describe current methods used by DWR to develop Water Portfolios of current water conditions
3. Describe Water Portfolio data products
4. Describe future planned improvements to Water Portfolios
5. Solicit feedback on current methods and suggestions for making improvements

2. SWAN PILOT STUDIES - IMPLEMENTING SCENARIOS - DATE/TIME – TBA (Possible Workshop at Regional Forum)

3. QUANTIFYING CLIMATE CHANGE FOR UPDATE 2009 - DATE/TIME - TBA

25 RESOURCE MANAGEMENT STRATEGIES

| TRACK # | STRAT # | TOPIC |
|---------|---------|---|
| | 1. | Agricultural Lands Stewardship |
| | 2. | Agricultural Water Use Efficiency |
| | 3. | Conjunctive Management & Groundwater Storage |
| | 4. | Conveyance |
| | 5. | Desalination |
| | 6. | Drinking Water Treatment and Distribution |
| | 7. | Economic Incentives (Loans, Grants, and Water Pricing) |
| | 8. | Ecosystem Restoration |
| | 9. | Floodplain Management |
| | 10. | Groundwater Remediation / Aquifer Remediation |
| | 11. | Matching Water Quality to Use |
| | 12. | Pollution Prevention |
| | 13. | Precipitation Enhancement |
| | 14. | Recharge Areas Protection |
| | 15. | Recycled Municipal Water |
| | 16. | Surface Storage -- CALFED |
| | 17. | Surface Storage -- Regional/Local |
| | 18. | System Reoperation |
| | 19. | Urban Land Use Management |
| | 20. | Urban Runoff Management |
| | 21. | Urban Water Use Efficiency |
| | 22. | Water Transfers |
| | 23. | Water-Dependent Recreation |
| | 24. | Watershed Management |
| | 25. | Other Strategies |

**PLENARY CONCEPTS – WORKSHOP - OCTOBER 22-23
SACRAMENTO, CALIFORNIA 2 Day Session**

| DAY ONE – 10:00am – 5:00pm | | DAY TWO – 9:00am - 5:00pm | | | | |
|--|----------------------|--|----------------|----------------|----------------|----------------|
| 1000 - Registration 1030 - Welcome and Greetings, Opening Remarks | | 0900 – Reconnect for day | | | | |
| 1100 –Water Plan Scenarios | | 0915 – Break Out Sessions – THE 25 RESOURCE MANAGEMENT STRATEGIES | | | | |
| 1130 - SUSTAINABILITY and INDICATORS Implementation Plans and Performance Measures Review of recent thinking in this arena (special guests) | | 5 Tracks – 5 rounds of break out sections Strategies generally grouped by the following: Track 1 = Demand Reduction Track 2 = Increase Supply Track 3 = Water Quality Track 4 = Improving Efficiency and Transfers Track 5 = Resource Stewardship (includes Flood Plain Management) | | | | |
| 1230 - Lunch | | 1 | 2 | 3 | 4 | 5 |
| 1300 CLIMATE CHANGE - Latest information on the state Initiative | | <i>Topic 1</i> | <i>Topic 1</i> | <i>Topic 1</i> | <i>Topic 1</i> | <i>Topic 1</i> |
| <i>1330 - BREAKOUT SESSIONS</i> | | <i>Topic 2</i> | <i>Topic 2</i> | <i>Topic 2</i> | <i>Topic 2</i> | <i>Topic 2</i> |
| <i>Conduct dialogues on issues that have emerged at the regional, statewide, and technical dialogues related to the following topics:</i> | | <i>Topic 3</i> | <i>Topic 3</i> | <i>Topic 3</i> | <i>Topic 3</i> | <i>Topic 3</i> |
| <i>IRWM</i> | <i>Scenarios</i> | <i>Topic 4</i> | <i>Topic 4</i> | <i>Topic 4</i> | <i>Topic 4</i> | <i>Topic 4</i> |
| <i>FLOOD</i> | <i>Water Quality</i> | <i>Topic 5</i> | <i>Topic 5</i> | <i>Topic 5</i> | <i>Topic 5</i> | <i>Topic 5</i> |
| 1530 – Full group Discussion | | <i>All sessions address the same questions:</i> | | | | |
| 1600 - Grants – Program status and state initiatives. Enacting grant programs to support water plan goals and implement Executive Order S-02-07. Small Group Discussion - Reports | | <ol style="list-style-type: none"> 1. What is the nexus of this strategy to Energy and Climate change approaches? 2. How should this strategy be applied in a newly integrated flood and regional water management approach? 3. What needs to be done to achieve sustainability using this strategy 4. What should the performance indicators be for this strategy? | | | | |
| 1700 – Prepare for next day | | 1600 – TRACK RECAP – Full Group Debrief of Resource Management Track | | | | |
| | | 1700 – CLOSE | | | | |