

# Year in Review and A Look Ahead

## California Water Plan Update 2009

December 19, 2007  
Advisory Committee Meeting

# Year in Review

2007

# 10-Month Collaboration Statistics

Mar – Dec 2007

## Comparison

Update 2005

23,300 person-hours  
in 60 months

Update 2009

8700 person-hours  
in 10 months

Statistic

37% of collaboration in  
17% of the time

| Meeting                         | Number    | Person Hours |
|---------------------------------|-----------|--------------|
| Steering Committee              | 6         | 762          |
| Advisory Committee              | 2         | 1507         |
| Regional Workshops              | 10        | 2565         |
| All-Regions Forum               | 1         | 1040         |
| Plenary                         | 1         | 1500         |
| SWAN Workshops                  | 4         | 946          |
| Scenarios Workshop              | 1         | 90           |
| Tribal Communications Committee | 3         | 290          |
| <b>Totals</b>                   | <b>28</b> | <b>8700</b>  |

# Steering Committee

- Met 5 times since March 2007
- 19 State Agencies are providing policy input, oversight, and program management for Update 2009
- Setting priorities for current and planned work
- Work Topics
  - Improved networking among members
  - Coordinating regional outreach & activities
  - Clarifying role of State & Federal Agencies for implementing Recommendation 13 on Tribal Water & Participation
  - Ways to leverage State Bond Funds for multiple benefits
  - Identifying State Companion Plans related to Water Plan

# Advisory Committee

- 45 members representing statewide organizations (communities of interest)
- Met in June, August, & December 2007
- Work Topics:
  - Reviewed Update 2005 Strategic Plan elements
  - Ways to incorporate Integrated Flood Management
  - Improving Tribal outreach – goals and outcomes
  - Reviewed Update 2005 Future Scenarios & offered new factors and themes for Update 2009 Scenarios
  - Overview of Climate Change impacts, TAG & work plan
  - SWAN Role, quantitative deliverables & work plan

# Tribal Consultation & Outreach

- Informed California tribes of Update 2009 launch & Invited tribes to participate
- Convened a Tribal Communications Committee to design tribal outreach & Communication Plan
  - Met 3 times – October, November, December
- Plan to organize a California Tribal Water Plenary and California Tribal Water Summit during Update 2009

# Regional Workshops

- Completed 1<sup>st</sup> of 3 cycles – 10 interactive workshops
- Consolidated input posted on Regional Outreach Webpage
- Designated 4 DWR Regional Leads  
+ Regional staffs from State Agencies are attending
- Work Topics:
  - Update 2005 Overview & Update 2009 Process Guide
  - Regional Outreach approach & participants
  - Content & Draft Outline for Regional Reports
  - Related Statewide Initiatives (IRWM, FloodSAFE, SWAN)

# All Regions Forum

- Annual gathering of delegates from all regions (different locations each year)
- 1<sup>st</sup> of 3 on Sept. 17-18, 2007 in Ontario, California
- Work Topics:
  - Reviewed work from Summer 07 Regional Workshops
  - How to apply Future Scenarios in regional planning
  - Discussed 25 Resource Management Strategies
    - their regional implementation & priorities

# Statewide Water Analysis Network (SWAN)

➤ Held 5 Workshops since December 2006

➤ Work Topics:

- Shared Vision Planning approach
- Conceptual Analytical Framework
  - Unified Modeling Language (UML)
- SWAN Pilot Studies
- Case Studies for implementing Future Scenarios
- Water Portfolios & new Inflow-Outflow method
  - How to describe current water conditions
- Quantification of Future Scenarios

# Plenary Meeting

- 1<sup>st</sup> of 4 on October 22-23 in Sacramento
- Cross-pollination
  - Share ideas and information among venues
- Thoughtful discussion and feedback to inform Subject Matter Experts as writing begins for Update 2009
  - Sustainability - indicators, metrics & performance measures
  - Water & Energy with Climate Change
  - Themes for Future Scenarios
  - Incorporating Integrated Flood Management
  - The Water Quality dimension
  - Role of State government Companion Plans
  - Updating the Resource Management Strategies

# Staff Work Teams

- Analytical Tools & Data
- Communications Planning
- Environmental Water
- Facilitation
- Integrated Flood Management
- Land & Water Use
- Resource Management
- Strategies
- Water Supply & Balance
- Water Quality

# Looking Ahead

## 2008

# 2008 Public Meetings

- Late Feb-March Regional Workshops (8 cities)
- **March 20-21 AC Meeting**
- May All Regions Forum
- **June 19-20 AC Meeting**
- Sept. 18-19 Plenary Meeting
- **Dec. 18-19 AC Meeting**

# Questions

