

Conceptual Approach for Incorporating Finance Planning Framework Into Volume 1 of Update 2013

June 21, 2012

This outline represents a first attempt to configure Volume 1 of Update 2013 (document and narrative). It represents a merging of Update 2009 outline with the Update 2013 finance planning framework. It also is intended to roughly follow the strategic plan flow of: “Where we are now”; “Where we want to be”; and “How we will get there”. **The red text beneath some chapters shows how the new sections of the Update 2013 finance planning framework might fit into Volume 1.**

Where we are now

Ch. 1 – Introduction

About This Chapter

A Guide to Update 2013

Building on a Framework

**Definition and Scope of Integrated Water Management
Finance Planning Framework**

Ch. 2 - California Water Today

Variable and Extreme Resources

Land Use and Development Patterns

Water Conditions

Critical Challenges

Responses and Opportunities

Resource Management Funding History

Existing Funding

Funding Sustainability

Where we want to be

Ch. 3 – Imperative to Invest (in Innovation and Infrastructure)

A Critical Time

Paramount Challenges

Accomplishments

An Urgent Roadmap

Key Initiatives and Commitments

Consequences of Limited or Forgone Investment

Conclusion

Ch. 4 - Companion Plans

Water Management in California
Companion State Plans and the California Water Plan
Existing Finance Strategies
Implications and Considerations

Ch. 5 - Managing an Uncertain Future

Planning Approach
Recognizing and Reducing Uncertainty
Assessing Risk
Managing for Sustainability
Planning for an Uncertain Future
Financial/Economic Future Scenarios
Summary

Ch. 6 - Informed and Transparent Decision Making

Purpose and Motivation
Informing the Water Plan Policy Setting with Quality Information and Analysis [Vision]
Developing new technology
Finance Decision Support Tools
Prioritizing Action on Informed and Transparent Decision Making
Summary

How we will get there

Ch.7 - Implementation Plan

Implementation Plan Organization
Objectives and Related Actions
Finance Recommendations
Qualification of Recommendations

Ch. 8 – Finance Planning Framework

Approach for Prioritizing State Integrated Water Management Investment
Role of Public (State government) Funding
Estimated Cost of Future Integrated Water Management Activities
Available Finance Strategies

Finance information presented in Update 2009 will potentially be rolled into Chapter 7 (Volume 1) of Update 2013.