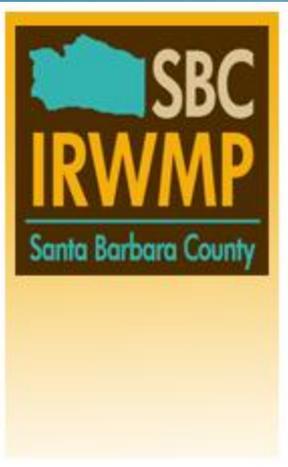


SANTA BARBARA COUNTY INTEGRATED REGIONAL WATER MANAGEMENT PROGRAM (IRWMP)

Overview and Status

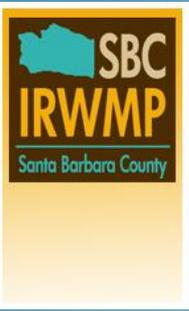




Prop 50 and Prop 84 Funding

- 2007 – Adoption of IRWM Plan
- 2008 - \$25 million in funding for 14 projects under Prop 50
- 2011 - \$556,000 in funding for IRWMP update under Prop 84
- 2011 - \$3 million for 7 projects under Prop 84

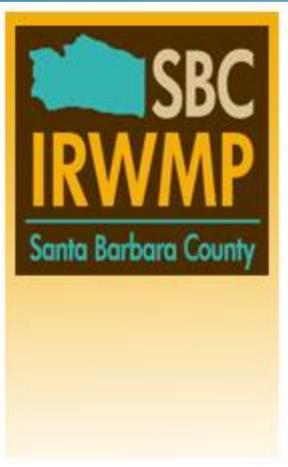




PROP 84 SELECTED PROJECTS AND AMOUNTS AWARDED

Jurisdiction	Project Name	Amount
City of Santa Maria	Secondary Water Efficiency System project	\$521,400
City of Santa Maria	Radio Water Conservation Metering project	\$191,400
Goleta Sanitary District	Wastewater Treatment Plant Upgrade	\$521,400
City of Goleta	San Jose Creek Capacity Improvement project	\$1,202,400
City of Lompoc	Lompoc Valley Regional Leak Detection	\$171,400
Central Coast Water Authority	Pipeline Erosion Damage Repair project	\$321,400
City of Guadalupe	Recycled Water Feasibility Study	\$71,400
Total Requested Amount		\$3,000,000

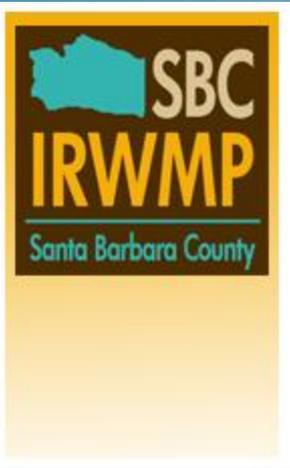




Challenges

- Increasing program complexity, costs, and requirements - decreasing funding
- Participation of Agricultural Interests
- Disadvantaged Community Resources
- Project Selection Process – How to vet and verify projects
- Layered consultants
- Inter-regional collaboration in a competitive, political, and uncertain process





Accomplishments

- *\$29 million in funding for 21 projects and a comprehensive IRWM Plan*
- *Increasing participation by Agricultural Community*
 - *Farm Bureau*
 - *Cachuma Resource Conservation District*
 - *Agricultural Advisory Committee*
- *Casmalia Community Services District – Project Resurrection*



*Casmalia CSD Water Tank Replacement Project
Prop 50*

Lessons Learned

- *Some DACs may require additional administrative and/or technical support*
- *IRWM resources must be committed on an ongoing basis not intermittently*
- *Players, politics, and resources will change. Process and governance should be flexible enough to adapt*



Lompoc Regional
Waste Water
Treatment Plant
Upgrade – Prop 50