

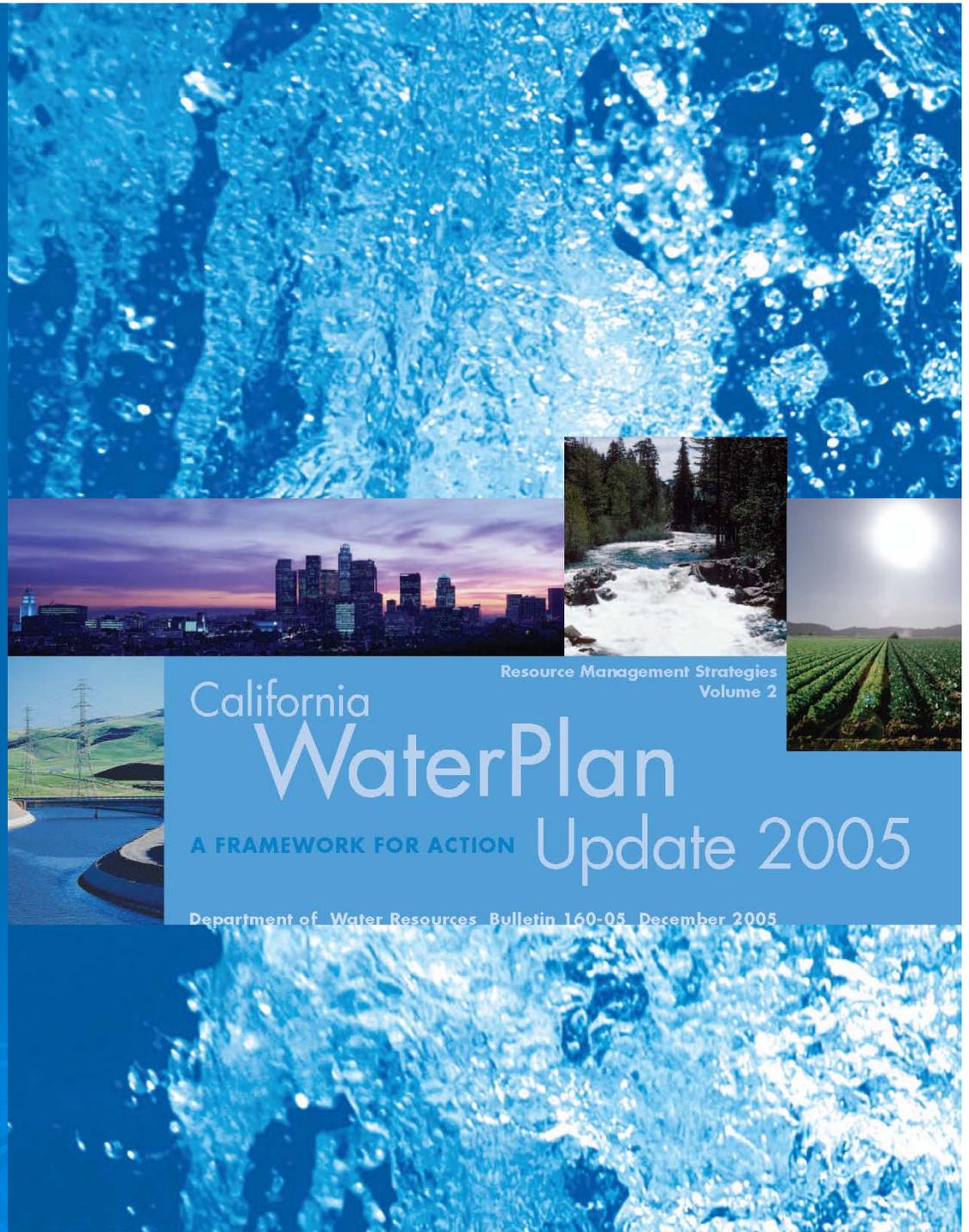
2008 Regional Workshops - Round 2

- 11 interactive workshops
- Status of Water Plan Update 2009 activities
- Review Regional Report Outline & Schedule
- Recap what we heard during 2007 Workshops
- Discuss Initial Draft Regional Reports
- Preview Initial Draft Resource Mgmt Strategies

California Water Plan Update 2009

Overview of California Water Plan Activities

2008 Regional Workshops



Resource Management Strategies
Volume 2

California WaterPlan

A FRAMEWORK FOR ACTION Update 2005

Department of Water Resources Bulletin 160-05 December 2005

Topics

- Nexus of Water Plan – IRWM – FloodSafe
- 2007 Activities & Accomplishments
- Looking Ahead in 2008

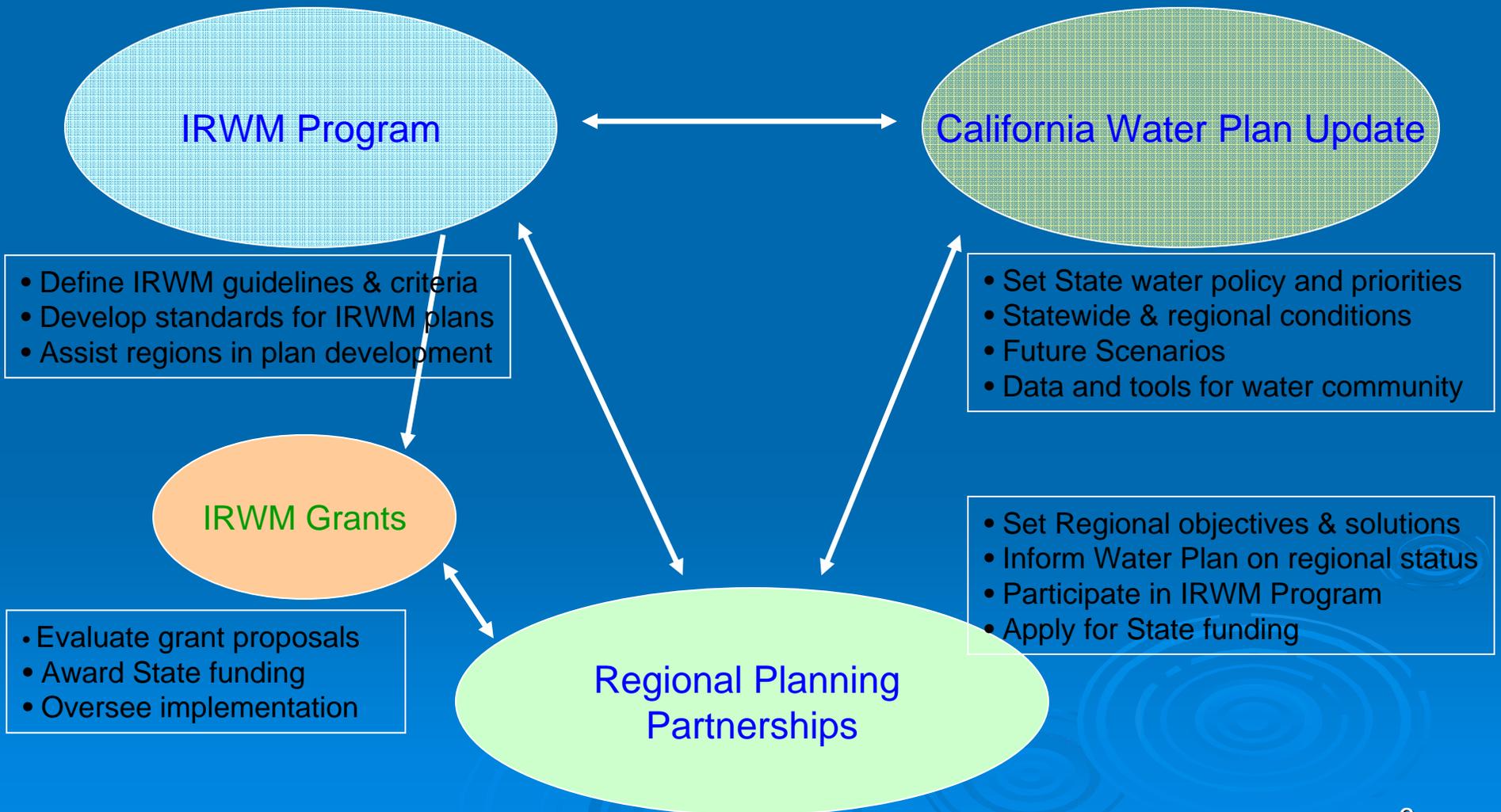
Nexus of Water Plan IRWM & FloodSafe



Update 2005 Initiative 1 Implement Integrated Regional Water Management

- Foster regional partnerships
- Develop integrated regional water management plans
- Diversify regional water portfolios using mix of strategies

Linking the California Water Plan, IRWM Program & Regional Planning



Update 2005 Initiative 2 Improve Statewide Water Management Systems



- Improve aging facilities
- Improve & integrate flood management
- Sustain the Sacramento-San Joaquin Delta
- Adapt for climate change

Linking Water Plan & FloodSafe Planning

**Plan
Improvements for
Flood Management
Systems**

**FloodSAFE
Strategic Plan**

What to accomplish...

**FloodSAFE
Implementation Plan**

How to accomplish...

**California Water Plan
Add Statewide Flood
Management Planning**

Statewide strategic
policy document...

**Central Valley Flood Protection Plan
(Includes State Plan of Flood Control)**

Operations, maintenance, and
improvement plan for Central
Valley ...

**Integrated Regional Water
Management Plans**

Regional plans with State assistance...

Project Feasibility Studies

New project feasibility studies ...

- Integrate flood management in CA Water Plan
 - Statewide goals and guiding principles
 - Integrated flood management approach and methods used
 - Inventory of expected costs of feasibility flood management investments and statewide risk assessment
 - Current and expected near-term activities by region
 - Key opportunities for real “on the ground” integration and make recommendations for preferred methods by region

- Add resource management strategies for improving flood management

2007 Activities & Accomplishments

12-Month Collaboration Statistics

Mar 2007 – February 2008

Comparison

Update 2005

23,300 person-hours
in 60 months

Update 2009

9558 person-hours
in 12 months

Statistic

40% of collaboration in
20% of the time

Meeting	Number	Person Hours
Steering Committee	8	866
Advisory Committee	3	1945
Regional Workshops	10	2565
All-Regions Forum	1	1040
Plenary	1	1200
SWAN Workshops	4	946
Scenarios Workshop	1	90
Tribal Communications Committee	5	410
Tribal Water Plenary	1	496
Totals	34	9558

Expanding Tribal Outreach & Consultation

- Informed California tribes of Update 2009 launch & Invited tribes to participate
- Convened a *Tribal Communications Committee* to design tribal outreach & Communication Plan
 - Met 5 times >> October - February
- Training session for Steering Committee members
- Held *California Tribal Water Plenary* - January 2008
- Planning for a *California Tribal Water Summit* in 2009 – Summit Proceedings in Update 2009

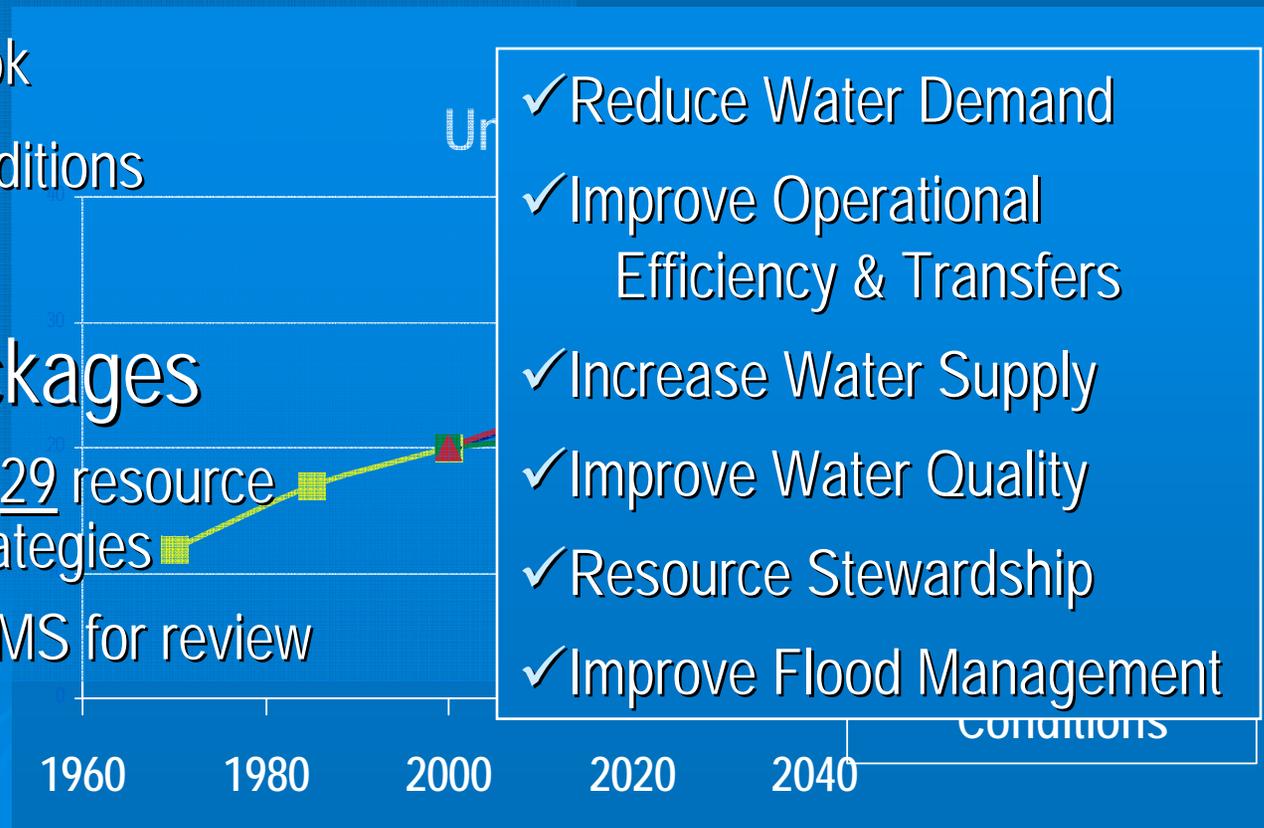
Update the Future Scenarios & Develop Response Packages

➤ Update 2009 Future Scenarios

- Current Trends
- Optimistic Outlook
- Challenging Conditions

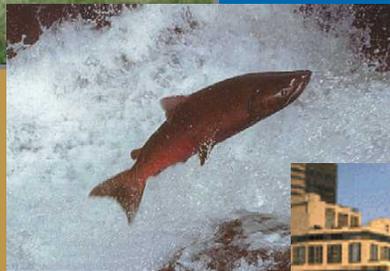
➤ Response Packages

- Combinations of 29 resource management strategies
- Initial Drafts of RMS for review



Quantify Climate Change Impacts & Recommend Adaptation Actions

- Established Climate Change Technical Advisory Group
- Collaborating with Governor's Water-Energy Climate Action Team (WET CAT)
- Incorporated climate factors in Update 2009 Scenarios
- Developing climate change mitigation & adaptation strategies



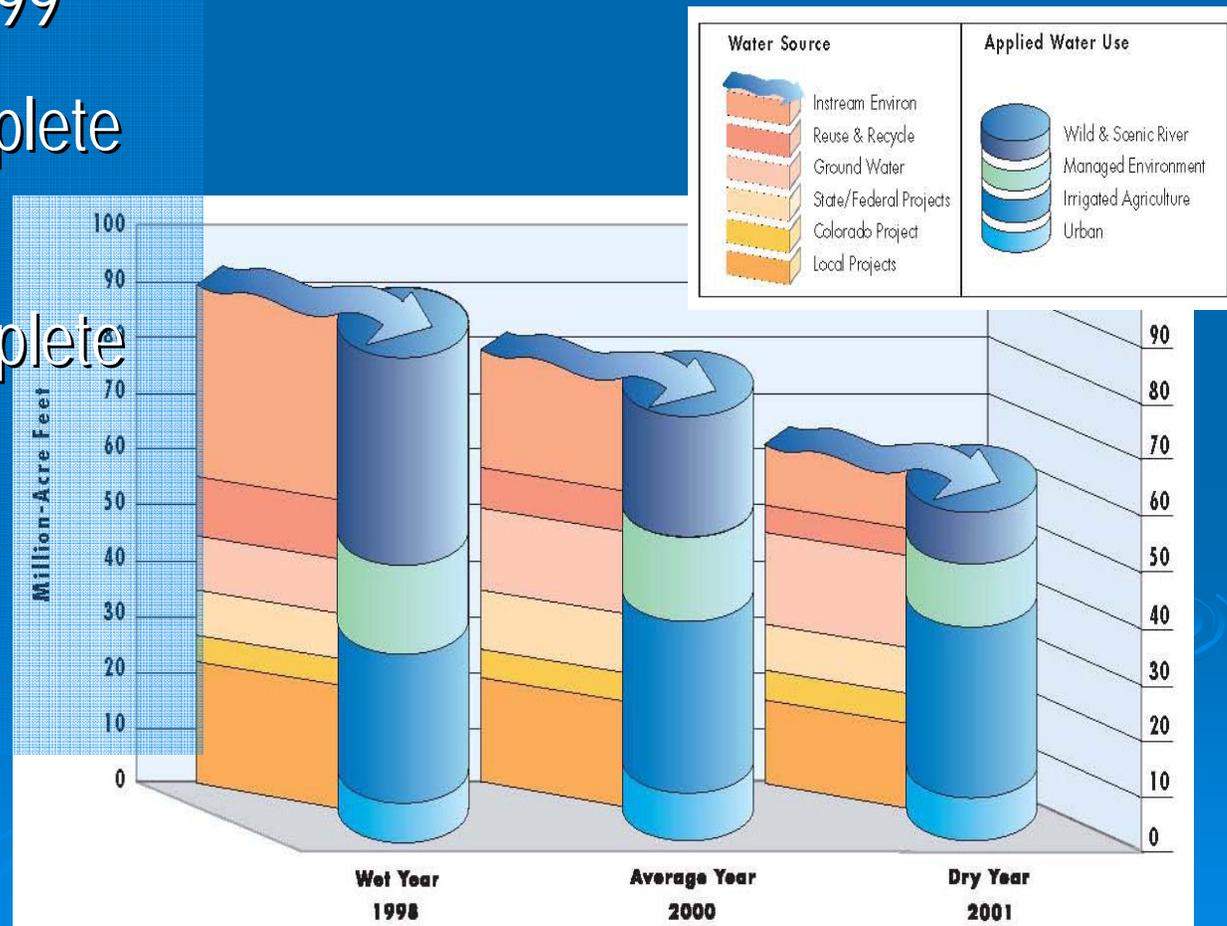
2007 Regional Workshops

- Completed 1st of 3 cycles – 10 interactive workshops
- Consolidated input posted on Regional Outreach Webpage
www.waterplan.water.ca.gov/regional/
- Designated 4 DWR Regional Leads
+ Regional staffs from State Agencies are attending
- Work Topics:
 - Update 2005 Overview
 - Regional Outreach approach & participants
 - Content & Draft Outline for Regional Reports
 - Related Statewide Initiatives (IRWM, FloodSAFE, SWAN)
 - Regional issues with Statewide Considerations

Add 5 Years to Water Portfolios

Outcome: 1998 – 2005 Data Set

- Completed WY 1999
- By mid-2008, complete WY 2002 & 2003
- By end-2008, complete WY 2004 & 2005

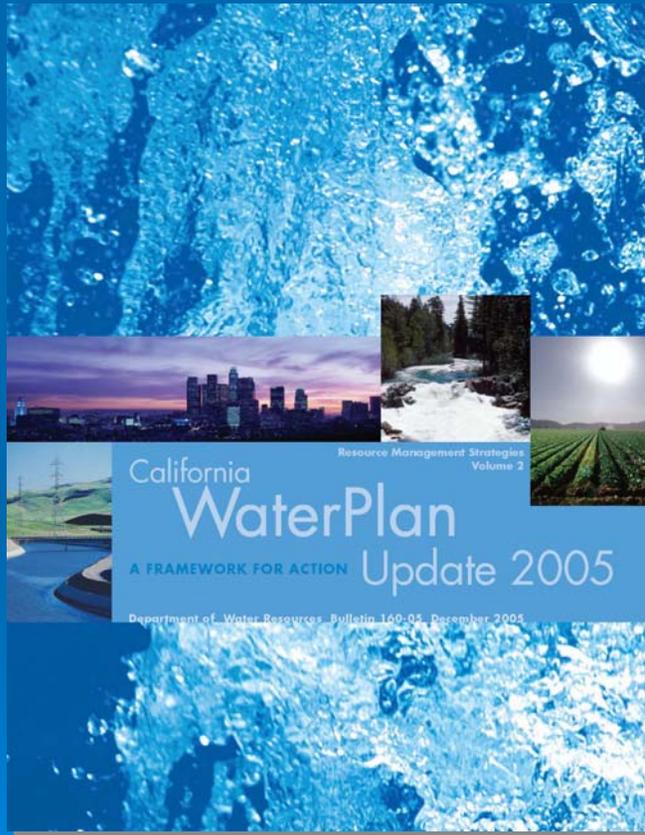


Incorporate State Companion Plans

- 
- Water Boards Basin Plans
 - FloodSafe Strategic Plan
 - Delta Vision & Strategic Plan
 - CALTRANS CA Transportation Plan & Regional Blueprint Plans
 - CEC Integrated Energy Policy Report
 - CPUC Water Action Plan
 - DFG Ecosystem Restoration Plan
 - OES Emergency Response Plan
 - OPR General Plan Guidelines
 - And Others

Looking Ahead in 2008

Mandated Documents & Due Dates



- **Dec. 2007** – Just Released Draft Assumptions & Estimates Report
- **Dec. 2008** – Public Review Draft Final A&E Report
- **Dec. 2009** – Final Water Plan

Draft Assumptions & Estimates Report

- Released in January 2008
- Seeking **comments by June 30, 2008** on
 - Additional information sources
 - How to improve utility of the A&E Report
 - How to improve data and information for *Update 2009*
- Release Final A&E Report in December 2008 along with Public Review Draft of Water Plan Update

2 Ways to Access Water Plan Information

- Visit the Water Plan Web Portal www.waterplan.water.ca.gov

California Water Plan 2009
Wednesday's Update Feb. 27, 2008

Subscribe | Comments/Suggestions | Unsubscribe

This weekly electronic newsletter is designed to keep you current on California Water Plan news. We welcome comments, suggestions and any news tips that may be of interest to water planners.

Regional Workshops get under way next week in Southern California

If you plan to attend, please don't forget to RSVP

- Tuesday, March 4, Desert Hot Springs. Meeting materials, including the Initial Draft Regional Report for the Colorado River Region, [can be found here.](#)
- Wednesday, March 5, Apple Valley. Meeting materials, including the Initial Draft Regional Report for the South Lahontan Region, [can be found here.](#)
- Thursday, March 6, San Diego. Meeting materials, including the Initial Draft Regional Report for the South Coast Region, [can be found here.](#)

DWR encourages attendance by the public and representatives of water agencies and associations, local, state, tribal (recognized and non-recognized), federal government, watershed and community groups, and conservancies. Eight more Regional Workshops will be held across the state this year. [You can find more information about them here.](#)

Free Delta Vision workshop to be held in Suisun City

The Water Education Foundation is offering a free Delta Vision Workshop on Friday, March 7, in Suisun City. The free workshop will run from 8:45 a.m. to 5 p.m. and will outline the Delta Vision plan's recommendations and what they mean to you. Not only is the workshop free, organizers are giving all registered attendees a free box lunch. [Learn more here.](#)

DV Blue Ribbon panel will meet tomorrow and Friday

The Delta Vision Blue Ribbon Task Force will meet tomorrow and Friday in West Sacramento to continue developing a strategic plan to implement its vision for the California Delta. The meeting will focus on the Delta as an estuarine ecosystem, water and governance and strategic finance. [Read more.](#)

RAND releases two water management studies

The RAND Corporation has released two studies detailing uncertainties about future water management. The first is "Presenting Uncertainty About Climate Change to Water-Resource Managers: A Summary of Workshops with the Inland Empire Utilities Agency." [Find it here.](#) The other report is "Preparing for an Uncertain Future: Climate in the Inland Empire: Identifying Robust Water-Management Strategies." [Find it here.](#)

Click on links below for more information.

Upcoming Meetings | Water Plan Web site



- Subscribe to Water Plan eNews a weekly electronic newsletter www.waterplan.water.ca.gov/enews

California Home | Governor Home | Amber Alert | Friday, February 29, 2008

Welcome to **California**

DEPARTMENT OF WATER RESOURCES
PLANNING AND LOCAL ASSISTANCE

California Water Plan

The California Water Plan provides a framework for water managers, legislators, and the public to consider options and make decisions regarding California's water future. The Plan, which is updated every five years, presents basic data and information on California's water resources including water supply evaluations and assessments of agricultural, urban, and environmental water uses to quantify the gap between water supplies and uses. The Plan also identifies and evaluates existing and proposed statewide demand management and water supply augmentation programs and projects to address the State's water needs.

Our goal for the California Water Plan Update is to meet [State Code](#) requirements, receive broad support among those participating in California's water planning, and be a useful document for the public, water planners throughout the state, legislators and other decision-makers.

California Water Plan News

- **Water Plan eNews** – DWR and the CA Water Plan publishes a weekly electronic newsletter to keep you current on Water Plan news. We welcome comments, suggestions and any news tips that may be of interest to water planners, email us at wplans@water.ca.gov.
► February 27, 2008 ► [eNews archive](#)
- **2008 Regional Workshops Announced** – DWR in cooperation with other State agencies, invites you to participate in a series of regional public workshops to gather and share information about the California Water Plan Update 2009. (02/02/2008)
[More info...](#)
- **Delta Vision Workshop, March 7** – The Water Education Foundation presents a FREE one-day workshop to outline the Delta Vision Blue Ribbon Task Force implementation plan and includes a unique opportunity to provide input to key decision makers about the future of the Delta. The workshop is all-day on March 7, 2008 and will be held in Suisun City. (02/06/2008)
[Workshop Date, 10th 8th](#)