What to Expect From Update 2013

Prepared for:
California Water Plan Update 2013 Tribal Advisory Committee

Revised: Feb. 25, 2011 Tribal Advisory Committee

Water Plan Update 2013
Content Overview

FOUNDATIONAL COMPONENTS – Elements carried over from Update 2009

ENHANCEMENTS – New components or concepts for Update 2013

COMPLETING THE WORK – Project Management Tools & Work Plan

Water Plan Update 2013
Strategic Plan

Update 2013 Approach:

(1) Provide defensible and actionable decision support through consensus-seeking based on best available information

(2) Forge a common strategic vision for inter-regional resource management issues

(3) Expand engagement at the regional and local levels to properly characterize regional visions, preferred actions and implementation strategies

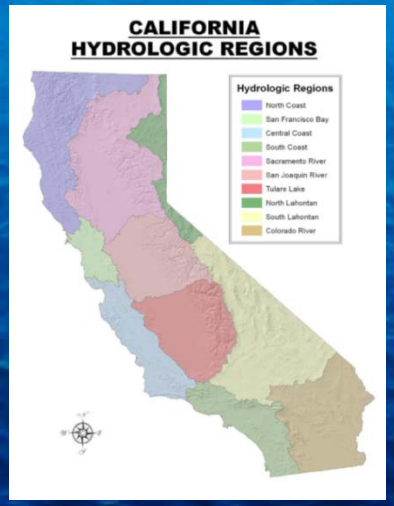
Water Plan Update 2013
Regional Reports

Update 2013 Approach:

(1) Increase resource management strategy specificity and regional emphasis;

(2) Make regional reports more relevant to regions;

(3) Support both regional and statewide resource management objectives/values



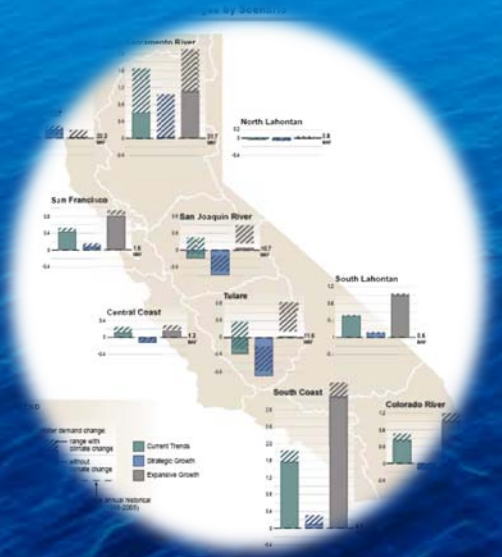
Water Plan Update 2013
Future Scenarios

Update 2013 Approach:

(1) Maintain relevance and utility of estimates by accurately reflecting emerging conditions, assumptions and programs

(2) New themes, additional data and updated assumptions,

(3) Increased emphasis on regionally-derived data and assumptions



Water Plan Update 2013
Resource Management Strategies

Update 2013 Approach:

(1) Incorporate resource management strategies into Regional Reports

(2) Make reported benefits additive across RMS'

(3) Couple scenarios with response packages to assess trade-offs

(4) Report trade-offs in terms of evaluation criteria

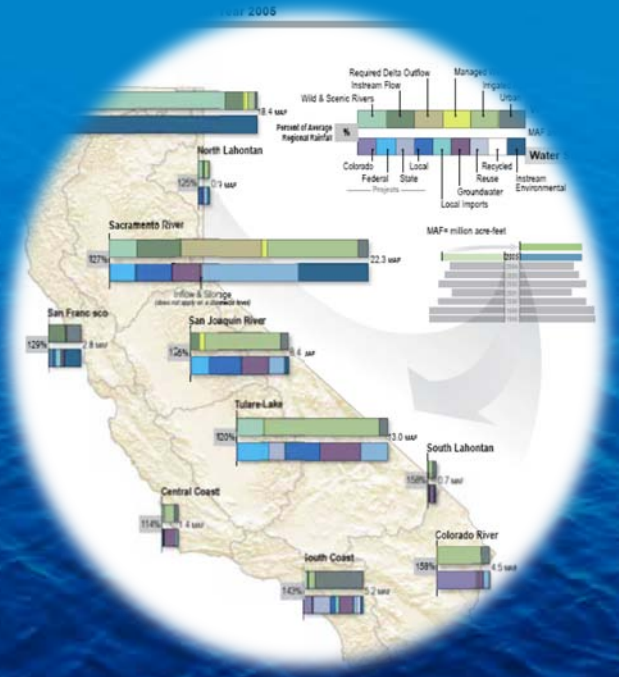
(5) Work through SWAN to implement Shared Vision Planning and analytical tool improvements to capture interrelationships of various RMS' and demand/supply relationships

Water Plan Update 2013
Water Balances and Portfolios

Update 2013 Approach:

(1) Ensure data (and metadata) timeliness and continuity

(2) Complete balances through 2010; maintain 3-year (maximum) lag time



Water Plan Update 2013
Companion State Plans

Update 2013 Approach:

(1) Increase consistency and efficiency among many State agencies and initiatives

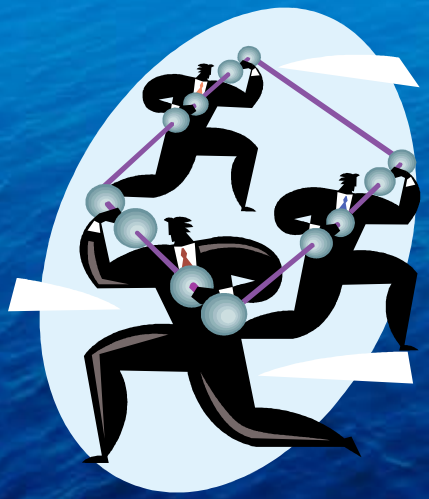
(2) Expand Companion State Planning feature, include additional federal, local and tribal plans as appropriate

Water Plan Update 2013
Reference and Technical Guides

Update 2013 Approach:

(1) Increase transparency through data sharing and source referencing

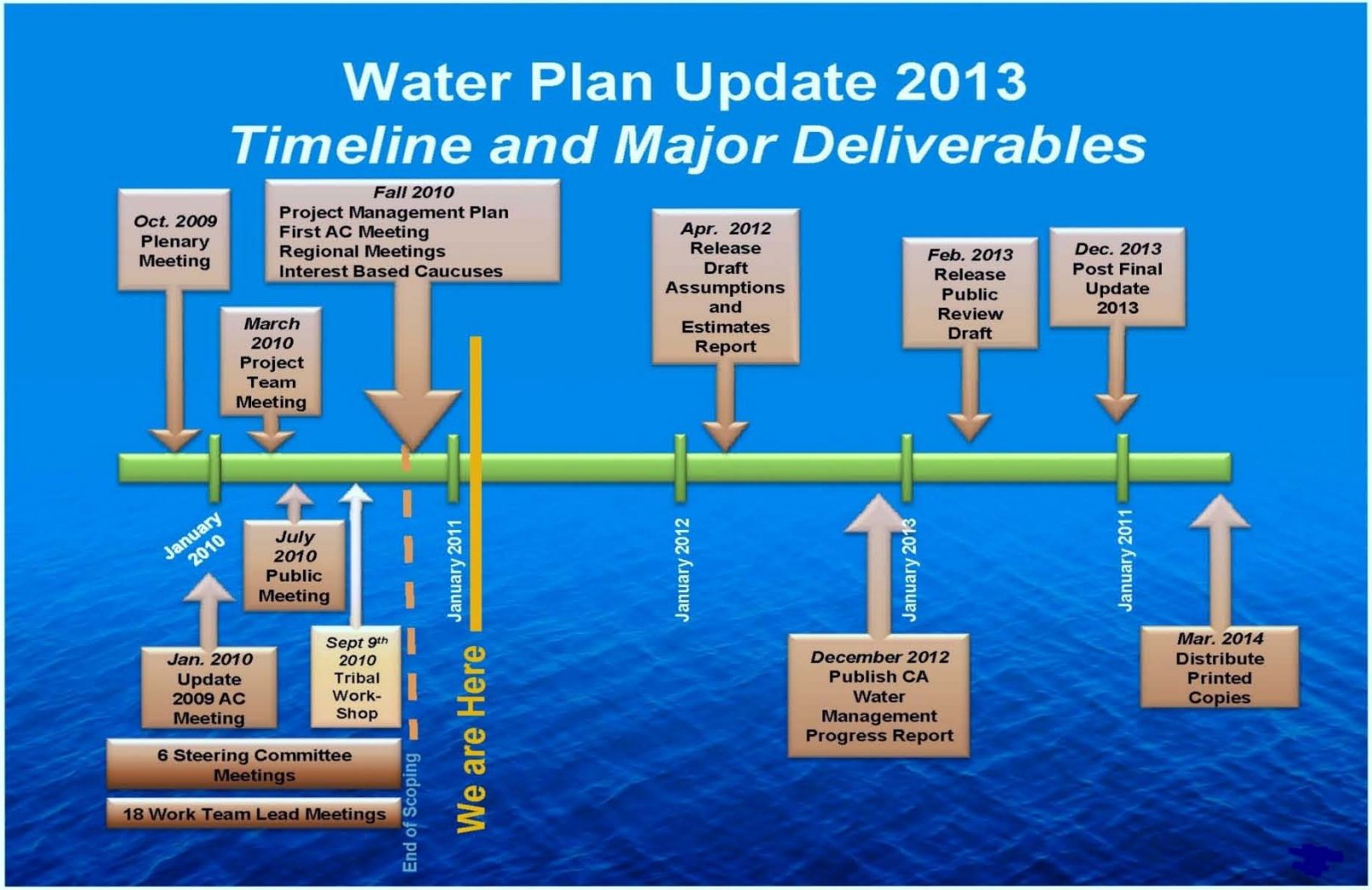
(2) Update and release Reference and Technical Guides; potentially involving Water Planning Information Exchange (Water PIE)



Water Plan Update 2013
Additional *Planned Enhancements*

Water Plan Update 2013
Additional *Planned Enhancements*

A. Expand integration of Water Quality throughout the Water Plan	B. Continue to integrate flood planning and water management into the Water Plan
C. Expand groundwater analysis in Water Plan	D. Incorporate near-coastal ecosystems and issues; add relevant State agencies to Steering Committee
E. Expand linkages between -land use and water management	F. Roll up Urban Water Management Plans into regional reports/plan
G. Create an Economic and Financial Plan work team	H. Clarify and refine State leadership
I. Increase federal involvement in Water Plan process; add federal companion plans	J. Continue to work with Tribes & refine Tribal involvement
K. Improve data management and sharing	L. Enhance interdisciplinary collaboration/integration of technical disciplines and analysis
M. Add evaluation metrics and sustainability indicators	N. Develop and track CA water management measures of success
O. Estimate Environmental Water "Needs" (beyond regulatory requirements)	P. Implement a "Living Document" initiative
Q. Incorporate shorter planning horizon(s)	R. Recommend removal of outdated codes/laws


Water Plan Update 2013
Timeline and Major Deliverables
Oct. 2009 Plenary Meeting
Fall 2010 Project Management Plan First AC Meeting Regional Meetings Interest Based Caucuses
March 2010 Project Team Meeting
Apr. 2012 Release Draft Assumptions and Estimates Report
Feb. 2013 Release Public Review Draft
Dec. 2013 Post Final Update 2013
January 2010
July 2010 Public Meeting
Sept 9th 2010 Tribal Work-Shop
Jan. 2010 Update 2009 AC Meeting
6 Steering Committee Meetings
18 Work Team Lead Meetings
End of Scoping
January 2011
We are Here
January 2012
December 2012 Publish CA Water Management Progress Report
January 2013
January 2014
Mar. 2014 Distribute Printed Copies

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Thank you