

Water Plan Update 2013

Project Update

Since May 5th, 2011...

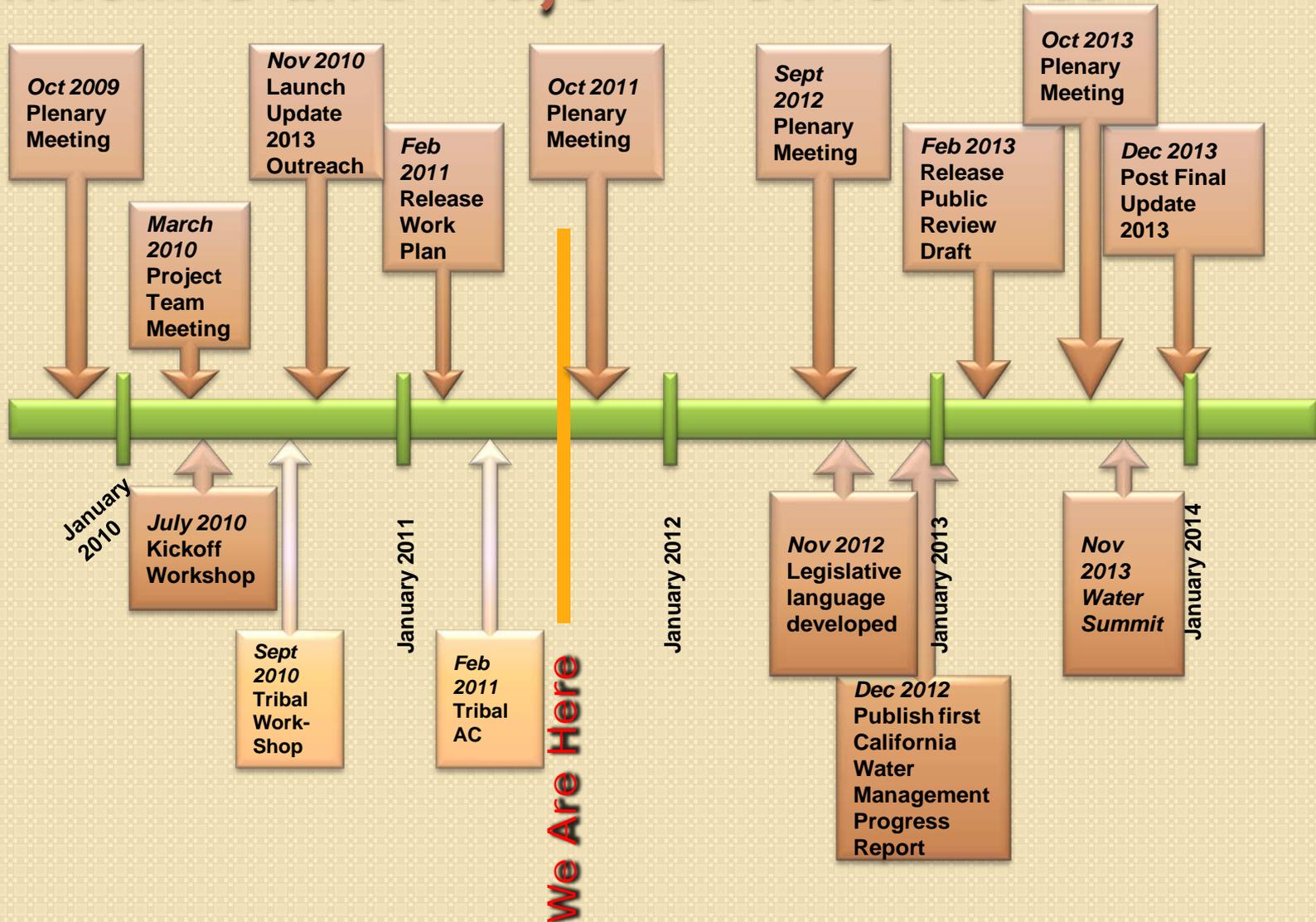
- Finance Caucus – Two meetings – Lots of input and interest
- Groundwater Caucus – First meeting - Group validation of the planned deliverables
- Sustainability Indicators – Work team will be bringing forward drafts and holding a workshop in September
- Scenarios and Response Packages – Working with SWAN and other Public AC members to contemplate changes in the development and use of scenarios
- Land Use Decision Tree – Building Partnerships for Pilot Studies
- Regional Forums – 3 Regional Forums conducted (Sacramento, South Coast, and San Francisco)

Key Milestones and Timelines

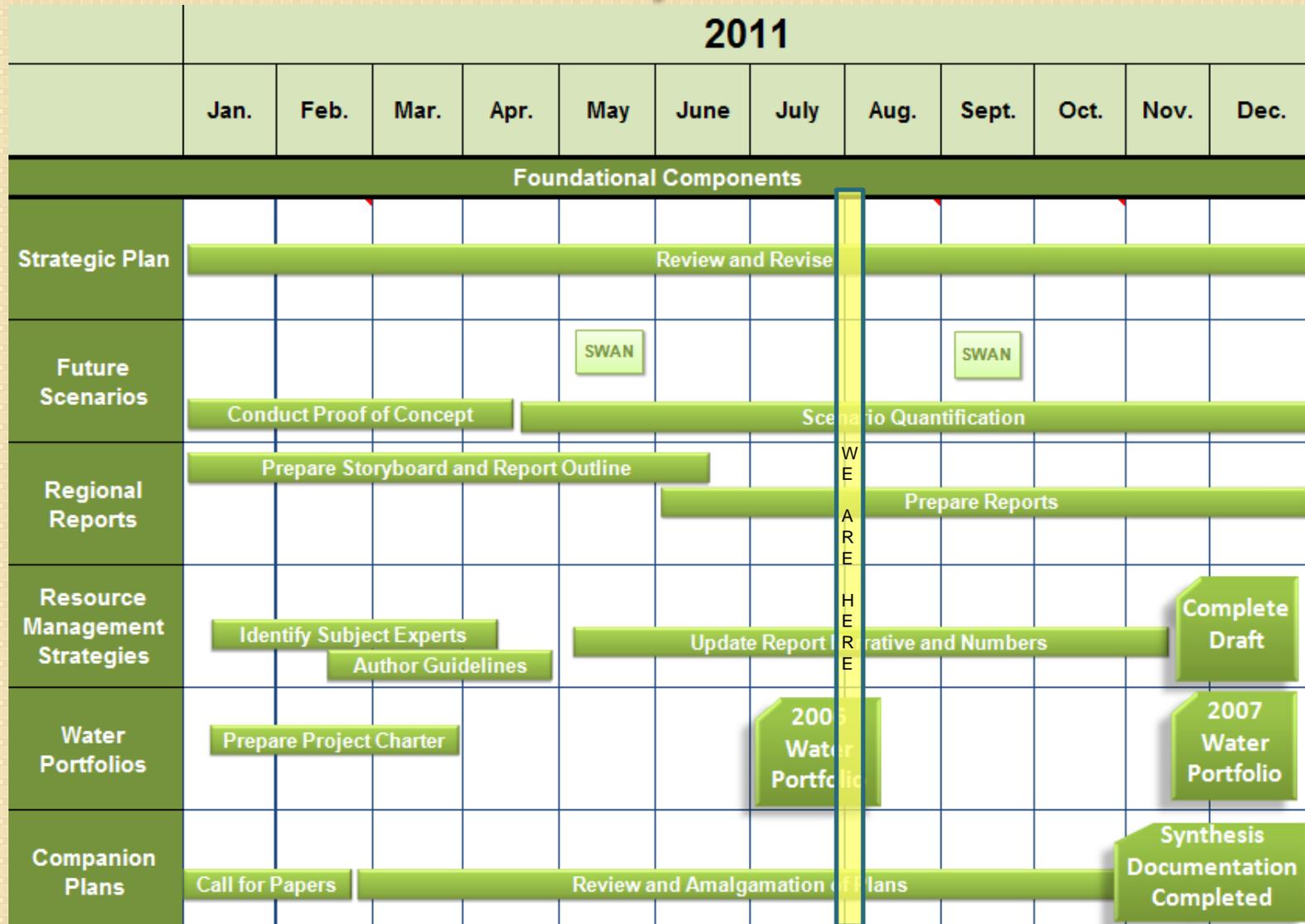
Major High-Level Update 2013 Content Milestones	Tentative Date (EOM)
Finalize Update 2013 Steering Committee Charter	June 2010
Complete Project Management Plan	Sept. 2010
Revise Project Management Plan per new administration	Feb. 2011
Release Public Review Draft	Feb. 2012
Release Draft Assumptions and Estimates Report	April 2012
CA Tribal Water Summit Planning	June 2012
Draft Legislation language	Nov. 2012
Publish CA Water Management Progress Report	Dec. 2012
Update Communication Plan	Jan. 2013
Complete water portfolios through water year 2010	April 2013
Finalize Resource Management Strategies reports	Aug. 2013
Complete Regional Reports	Aug. 2013
Route Administrative Draft for Executive Review	Sept. 2013
CA Tribal Water Summit	Nov. 2013
Release of Final Water Plan Update 2013 on internet	Dec. 2013
Distribute printed copies of Update 2013	Mar. 2014

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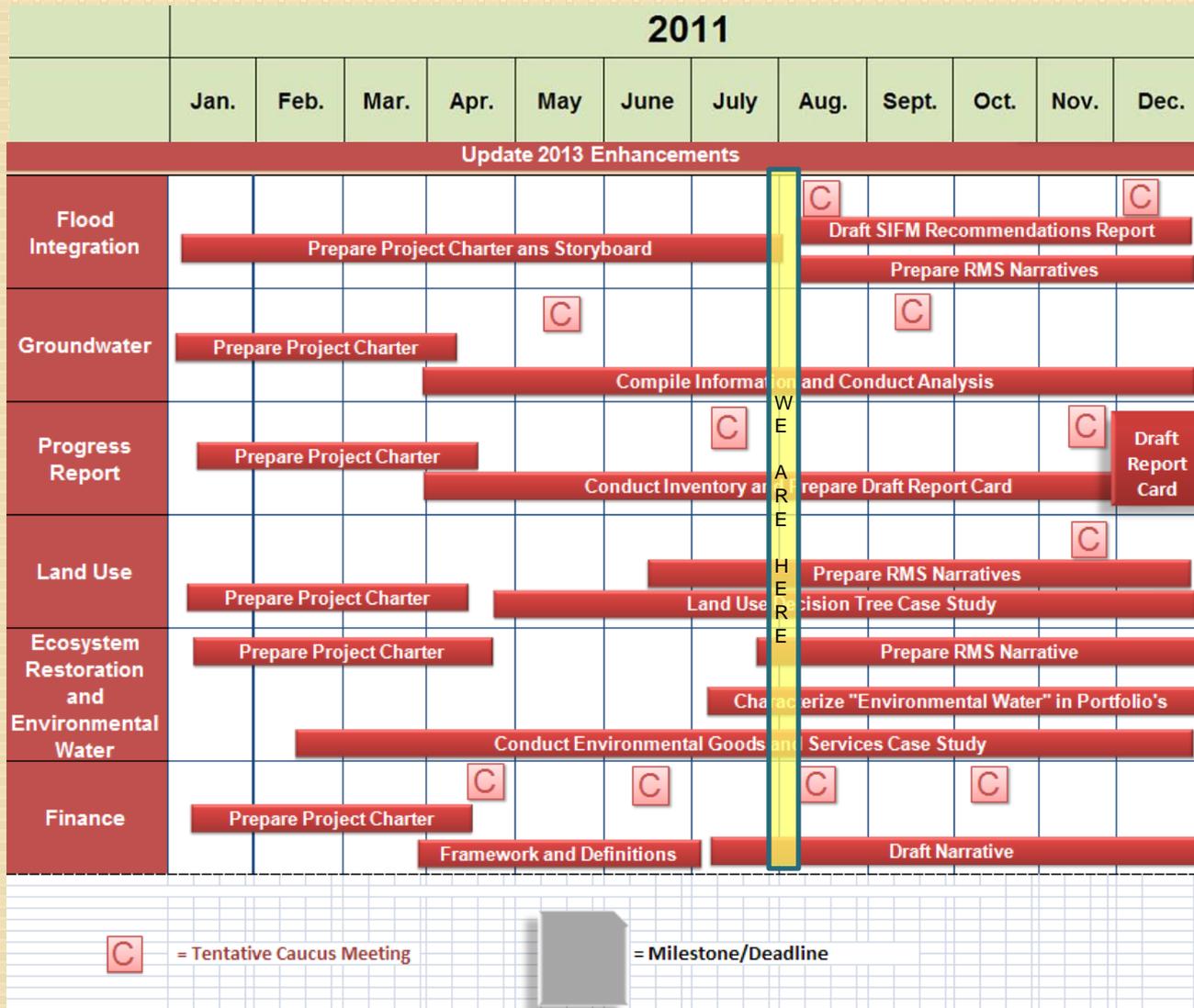
Timeline and Major Deliverables



Foundational Components



Update 2013 Enhancements



CALIFORNIA WATER PLAN UPDATE 2013

TRIBAL AC MEETING SCHEDULE

2011 MEETINGS *(Remaining)*

August 5
October 26 & 27
December 9 (proposed)

2012 Meetings	2013 Meetings
January 13 Tribal AC	January 25 Tribal AC
March 23 Tribal AC	April 19 Tribal AC
September 12 & 13 Plenary	August 23 Tribal AC
November 9 Tribal AC	October 23 & 24 Plenary
	December 12 Tribal AC (joint with Public AC)