FINAL - MWQP Branch Staff Hours allocated to the FY15-16 MWQI Work Plan-- Labor Breakdown, Not Cost!	Routine Monitoring Program (VWQASSMENT13)	Short-term Monitoring (VWQASSMENT13)	DSM2 Nutrient Study (VWQASSMENT13)	Cache Slough Baseline Monitoring (VWQASSMENT13)	Pathogen Special Project Monitoring (VWQASSMENT13)	MWQI Real Time Stations (VRTMONITOR13)	Gianelli WQ Station (VGIANNELLI13)	BDO- Bay Delta Office Modeling (VRTBDOMODL13)	OCO- Operations Control Office Modeling (VRTOCOMODL13)	Improve Aqueduct Pump-in Dynamics (VPUMPINDYN15)	Assessment, Collection and Archival of Aqueduct Pump-in Data (VMANPUMPIN15)	Compare WQ Forecasts to Actuals (VCOMPAREWQ15)	Improvement DSM2 Nutrient Model (VIMDSM2NUT15)	Potential Planning Studies (VPOTPLANST15)	Adding Additional Wastewater Treatment Plants to Finger-print (VWWTPFNGPT15)	RTDF Data Dissemination and Reporting (VRTDDISRPT13)	Limnology of SWP Conveyance (VLIMNOLOGY13)	Nutrient Budget Study (VNTDYNSTDY13)	Nutrient Limitation Study (VLIMNUTLIM14)	Nutrient and Nutrient Ratio Influence on Community Species Composition (VLIMNRATIO14)	Light Limitation in the SWP (VLIMLIGHTL14)	Algal and Macrophyte Growth Study (VLIMAMGROW14)	Wide Swings in Canal pH Study (VLIMPHSTUD14)	San Luis Reservoir Study (VLIMSLRSRV14)	Dyer Reservoir Study (VLIMDYRSRV14)	Del Valle Reservoir Study (VLIMDLRSRV14)
Work Plan Element	5.1	5.2	5.2.1	5.2.2	5.2.3	6.1.1	6.1.2	6.2.1	6.2.2	6.2.3	6.2.4	6.2.5	6.2.6	6.2.7	6.2.8	6.3.1	7.1	7.1.1	7.1.2	7.1.3	7.1.4	7.1.5	7.1.8	7.1.9	7.1.10	7.1.11
MWQI Field Section	combined																									
Arin Conner	408		0	0	0	592	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travis Brown	618		0	0	0	752	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jeremy Del Cid	634		0	0	0	576	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steven San Julian	216		0	44	0	96	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MWQI (Industrial)																										
Sonia Miller	365		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	254	0	0	0
Jason Moore	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	776	0	0	0
Marcia Scavone-Tansey	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1470	0	0	0	0	0	0	0	0
Rachel Pisor	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Quality Special Studies																										
Ted Swift	0		0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	320	340	710	0	0	0	0	0
Mark Bettencourt	96		0	0	0	440	15	0	0	0	0	175	0	0	0	750	56	0	0	0	0	0	0	0	0	0
Non-MWQP Staff																										
Daniel Wisheropp	72		0	0	0	0	888	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OCO	0		0	0	0	0	0	0	1778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BDO	0		0	0	0	0	0	1778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
QA/QC Section Help																										
Rose Harrelson*	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	44	0	0	0
Otome Lindsey*	0		200	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	2409		0	44	0	2456	975	1778	1778	0	0	175	0	0	0	785	56	1470	320	340	710	226	1030	0	0	0
PYs	1.355		0.000	0.025	0.000	1.381	0.548	1.000	1.000	0.000	0.000	0.098	0.000	0.000	0.000	0.442	0.031	0.827	0.180	0.191	0.399	0.127	0.579	0.000	0.000	0.000

1PY = 1778 hr/yr
2080 hrs/yr includes vacation, sick, holidays, etc.

* Rose & Otome will charge the QA/QC budget for her work.

	Status of Cattle Grazing on the SWP (VSANSURVEY14)	Fluorescence of Dissolved Organic Matter (FDOM) (VFDOMPOCS013)	Administration work/training/TAC/MWQI meetings (VDWRRQDDPC13)	Field Support Section Office Duties (VFUOFCWORK13)	MWQI Annuanl Work Plan efforts (VWORKPLAN013)	Bulletin 132 efforts (VBULL132WQ13)	Workplace Safety efforts (VSAFTYDOCS13)	Emergency Response (V911RESPNS13)	Misc. Meetings (VOTHERWQPA13)	Program Management/Status Report (VPROGMMGMT13)	Non-MWQI Funded Program Support, (Drought, Barriers, BDCP, MeHg, Water PIE, etc.)	Staff Hours Committed (1778 work hours/year = 221 days. 2080 hours /year includes vacation, holidays, sick, etc.)	Staff Hours Available	percent allocated
	7.2.1	7.3	8.1	8.2	8.4	8.5	8.6	8.7	8.8	9	10	Total	Total	
Arin	0	0	80	264	0	0	0	0	0	0	0	1360	418	76%
Travis	0	0	176	232	0	0	0	0	0	0	0	1778	0	100%
Jeremy	0	228	128	176	0	0	7	0	0	0	0	1765	13	99%
Steve	0	100	104	400	12	0	16	0	0	680	0	1708	70	96%
Sonia	220	0	200	0	4	0	0	0	8	0	0	1051	727	59%
Jason	0	0	200	0	4	0	7	40	8	0	0	1261	517	71%
Marcia	0	0	200	0	4	0	0	0	8	0	0	1682	96	95%
Rachel	0	0	200	0	12	16	0	0	20	1460	0	1708	70	96%
Ted	0	0	130	0	0	0	0	0	8	0	0	1543	235	87%
Mark	0	100	130	0	4	4	0	0	8	0	0	1778	0	100%
Daniel	0	0	0	0	0	0	0	0	0	0	0	960	818	54%
James	0	0	0	0	0	0	0	0	0	0	0	1778	0	100%
New Staff	0	0	0	0	0	0	0	0	0	0	0	1778	0	100%
Rose	0	52	0	0	0	0	0	0	0	0	0	136	1642	8%
Otome	0	0	0	0	0	0	0	0	0	0	0	388	1390	22%
Total	220	428	1548	1072	40	20	30	40	60	2140	0	20150	2964	87%
PY's	0.124	0.241	0.871	0.603	0.022	0.011	0.017	0.022	0.034	1.204	0.000	13		